

**STAFFORDSHIRE MOORLANDS DISTRICT COUNCIL**

**Moorlands Partnership Board  
15<sup>th</sup> March 2016**

**TITLE: Financial Review and Summary of  
Project Allocations 2015/16**

**OFFICER: Executive Director**

**1 Recommendation**

- 1.1 That the report is noted.

**2 Summary**

- 2.1 This report provides a financial summary of funding available to the Partnership to allocate during the current financial year. The attached tables provides a summary of the allocation of grant funding ([Table 1 & 2](#)).
- 2.2 This report is for information but it does allow Members an opportunity to comment on progress.

**3 Report**

**3.1 Environmental Enhancement Grants 2015/16**

Table 1 shows all grants outstanding from previous financial years. It shows the date of approval, the amount of the original grant approved and the balances outstanding as at 30/10/15.

Since the last meeting, grants have been paid at St Paul's Churchyard, Quarnford, No.3 Cross Street, Cheadle, and at 27 Southbank Street, Leek. All outstanding grants are shown in ([Table 1](#)).

- 3.2 Table 2 provides a summary of Budget Allocations for 2015/16, and grants offered to date this financial year. ([Table 2](#)).

## 4 Implications

- |     |   |   |
|-----|---|---|
| 4.1 | Community Safety:   | Nil   |
| 4.2 | Employees:  | Nil   |
| 4.3 | Equality and Diversity/<br>Equality Impact<br>Assessment: | This report has been compiled in accordance with the Council's Diversity and Equality Policies. |
| 4.4 | Financial:  | This report deals with those projects for which funding has already been allocated.             |
| 4.5 | Legal:  | Nil   |
| 4.6 | Sustainability:   | The repair and reuse of historic buildings contributes significantly to sustainability.         |

**Dai Larner**  
**Executive Director**

Background Papers

Moorlands Partnership  
Project Applications file  
6366

Location

Regeneration Service

Contact

Gill Bayliss  
Senior Conservation  
Officer  
01538 395576

**Decision:**

**Reason:**

**Interests Declared:**

**Moorlands Partnership Grant Summary 2015/16**

	-	-	
<b>Cttee Date</b>	<b>Scheme</b>	<b>Original Grant Approved</b>	<b>Balance of Grant unpaid at 29/02/16</b>
	<b>2011/12 Offers 8238/7805</b>		
25/10/2011	3 Cross Street, Cheadle	4,000	0
27/03/2012	Bourne Fountain, Cheadle	565	565
	<b>Total 8238</b>	<b>4,565</b>	<b>565</b>
	<b>2013/14 Offers 8244/7805</b>		
15/10/2013	Froghall to Uttoxeter Mile Markers	3,750	3,750
15/10/2013	Cheddleton Station Crossing Gates	4,000	4,000
15/10/2013	Water Column at Cheddleton Station	4,000	4,000
	<b>Total 8244</b>	<b>11,750</b>	<b>11,750</b>
	<b>2014/15 Offers 8245/7805</b>		
11/11/2014	Plateway Walling at Froghall	4,000	4,000
17/03/2015	St Paul's churchyard, Quarnford	1,607	1,607
17/03/2015	Village pinfold, Whiston	4,000	4,000
17/03/2015	14 Market Place, Leek	3,750	3,750
17/03/2015	36 Stockwell Street, Leek	4,000	4,000
17/03/2015	27 Southbank Street, Leek	647	0
17/03/2015	Stockton Brook Gateway	2,587	2,587
17/03/2015	Kissing gate, Whitemore village	1,900	1,900
17/03/2015	24 Market Place, Leek	4,000	0
17/03/2015	Kissing gate and railings, The Old Forge Dyeworks	4,000	4,000
17/03/2015	Drop Hammer, Cheddleton station	1,725	1,725
17/03/2015	Relocate 17th century ceiling panels	5,000	5,000
	<b>Total 8245</b>	<b>37,216</b>	<b>21,962</b>
	<b>2015/16 Offers 8246/7805</b>		
17/11/2015	18 Deansgate, Leek	1,091	1,091
17/11/2015	Tramway Steps, Froghall	3,350	3,350
17/11/2015	Tramway Walling, Whiston Inclined plane	1,125	1,125
17/11/2015	27 Southbank Street, Leek	136	38
		<b>5,702</b>	<b>5,604</b>
<b>Summary</b>			<b>39,881</b>

Moorlands Partnership Board  
Financial Update Table 2015/16  
Mar-16  
Environmental Enhancement Grants

<u>SUMMARY</u>		Budget 2015/16	Grants Approved	Balance to Allocate
-				
Environmental Enhancements Budget	-	50,000		50,000
Total		50,000	0	50,000

				Funding
Date Approved	Grants Offered to Date	Maximum Grant Approved	Grants Paid in Year	SMDC Capital
17/11/2015	18 Deansgate, Leek	1,091	0	1,091
17/11/2015	Tramway Steps, Froghall	3,350	0	3,350
17/11/2015	Tramway Walling, Whiston Inclined plane	1,125	0	1,125
17/11/2015	27 Southbank Street, Leek	136	98	136
Total		5,702	98	5,702
Balance		44,298		44,298

