



THE EXECUTIVE - INDIVIDUAL EXECUTIVE DECISIONS

Date: Tuesday, 1 October 2024

PART 1

1. Approval of Capital Funding for the High Peak Play Investment & Delivery Plan 2024 (**Pages 3 - 14**)

MARK TRILLO
EXECUTIVE DIRECTOR & MONITORING OFFICER

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HIGH PEAK BOROUGH COUNCIL

The Executive - Individual Executive Decisions

1 October 2024

TITLE:	Approval of Capital Funding for the High Peak Play Investment & Delivery Plan 2024
EXECUTIVE COUNCILLOR:	Councillor Damien Greenhalgh - Deputy Leader & Executive Councillor for Regeneration, Tourism and Leisure
CONTACT OFFICER:	Sally Curley - Senior Strategy & Partnerships Lead
WARDS INVOLVED:	All

Appendix 1 – Updated Play & Outdoor Sport Investment and Delivery Plan 2024-27.

1. Reason for the Report

- 1.1 To seek approval to allocate the capital funding required to deliver year 1 (2024/25) projects included in the updated Play & Outdoor Sports Investment and Delivery Plan 2024-27.

2. Recommendation

- 2.1 That the capital funding required to deliver year 1 (2024/25) projects, identified in the updated Play & Outdoor Sports Investment and Delivery Plan 2024-27, is approved.

3. Executive Summary

- 3.1 Play and outdoor sports facilities are important assets in many of our parks and green spaces. They are key attractions that help children, young people and adults keep active, build confidence, physical literacy and social skills.
- 3.2 In 2021 the Play & Outdoor Sports Investment and Delivery Plan was approved by the Executive along with the High Peak Parks Strategy. The purpose of the Plan is to provide a more strategic view on the quality and play value of the Council's play facilities, identifying priority sites requiring future investment and securing the funding needed to deliver these improvements

over the following three years.

- 3.3 As several of the projects identified in the initial Play and Outdoor Sports Investment and Delivery Plan have already been delivered and the remaining ones will be completed this year, an updated plan has now been developed and proposes a continued programme of refurbishment or/and replacement of selected facilities over the next 4 year rolling period (see Appendix 1).
- 3.4 Four key sites have been identified for year 1 delivery which include Pavilion Gardens cableway replacement and mound resurfacing, Manor Park Toddler Play Area refurbishment, Newshaw Lane climbing unit replacement and Ashwood Park Tennis and Sports Courts refurbishment.
- 3.5 The overall cost to deliver year 1 of the plan is estimated to be £195,000 and it is proposed that this amount be added to the recently approved medium term financial plan (MTFP). If approved, the delivery of the year 1 projects will continue to be managed by the Leisure team during the year 2024/25.
- 3.6 There is scope to offset these costs by utilising section 106 monies that have been secured from housing developments where improvements to play or outdoor sports facilities is required. Where section 106 monies have been received by the Council, budget estimates take this into account and the request for funds has been reduced accordingly.
- 3.7 It also may be possible in some cases to secure external funding towards some of these projects and by doing so, budgets could be adjusted down accordingly. Whilst there are no guarantees that external funding can be secured at this stage, and full costs included on that basis, the Council does have an excellent track record in partnership working and securing external funding to develop improvements to open space and sports facilities.
- 3.8 As part of the review process, the Leisure team will be producing information to showcase the projects delivered and this will be shared with Members in the future.

4. How this report links to Corporate Priorities

- 4.1 Aim 1 of the Borough Plan is “Supporting our communities to create a healthier and safer High Peak” a key objective of which is the “Provision of high quality leisure facilities both in formal leisure centres and out in our communities”.
- 4.2 Aim 4 of the Borough Plan is to “Protect and Improve the Environment” with a key objective for “Effective provision of quality parks and open spaces”.
- 4.3 Aim 5 is to be “A responsive, smart, financially resilient and forward thinking Council”.

5. Alternative Options

5.1 There are two alternative options available to the Council:-

1. That the Council approves the capital funding required to deliver year 1 projects identified in the updated Play & Outdoor Sports Investment and Delivery Plan 2024-27. **(Recommended)**
2. Do nothing (not recommended).

6. Implications

6.1	<p><u>Community safety, including safeguarding and prevention of terrorism</u></p> <p>Parks provide a range of opportunities for people of all ages to engage in positive activities. Outdoor play and sports facilities can provide an outlet for young people and help deter them from antisocial behaviour, therefore it is important these facilities are provided and kept in a good condition.</p>
6.2	<p><u>Workforce</u></p> <p>None.</p>
6.3	<p><u>Equality and Diversity/Equality Impact Assessment</u></p> <p>Opportunities to re-design and re-develop play facilities will ensure that sites are accessible, wherever possible, to all members of the community. New play equipment can offer opportunities for less able bodied children as well good design of play spaces for those neurodivergent children and young people.</p>
6.4	<p><u>Financial Considerations</u></p> <p>The request to deliver year 1 projects (2024/25) of the updated Play & Outdoor Sports Delivery and Investment Plan is £195,000. No provision was made for this in the Medium Term Financial Plan approved in February 2024. If approved, this amount would need to be added to the capital programme in-year and would potentially require additional borrowing, attracting an annual revenue cost of £13,240 in debt financing charges.</p> <p>Where it is appropriate to do so, s106 receipts will be used to reduce the reliance on the Council funding. The risk remains that should there be a delay or shortfall in anticipated s106 funding the on-going costs would have to be met by the Council.</p> <p>AES are responsible for the maintenance of play and outdoor sports facilities which the Council owns. The maintenance costs associated with these schemes can be contained within existing</p>

	revenue budget provision.
6.5	<p><u>Legal</u></p> <p>There are no specific legal considerations at this stage.</p>
6.6	<p><u>Climate Change and Sustainability</u></p> <p>The play spaces identified in this report are integral parts of community parks and greenspaces, so their enhancement will help to protect these vital open spaces across the Borough. Ensuring that we provide good quality play spaces within walking distance of local communities, mean that residents, families and individuals can access free play and enjoy physical activity without the need to travel to neighbouring towns (or further afield) thus reducing car use and encouraging walking and cycling to the spaces.</p> <p>In terms of the materials used in manufacture of play equipment and construction, the Council is committed to addressing sustainability issues with suppliers at tender stage.</p>
6.7	<p><u>Conservation and Enhancement of Biodiversity</u></p> <p>As these play areas are within larger parks and open spaces, there are opportunities to enhance the surroundings for the conservation of nature, where appropriate, so children and young people have opportunities to connect with nature in the spaces where they play and interact. The inclusion of more 'natural play' can be suitable at certain sites, which include things like grass mounds, log seating, and sensory planting.</p>
6.8	<p><u>Consultation</u></p> <p>Consultation and co-design with local communities is always factored into the delivery of any of the play improvement projects.</p>
6.9	<p><u>Risk Assessment</u></p> <p>Appropriate assessments will be made as per each project within the plan.</p> <p>These projects have been identified as a priority for year 1 due to the current condition of some of the equipment. There is a risk that equipment may need to be removed due to safety concerns. Approval of the planned programme for year 1 will look to reduce this risk.</p>

Mark Trillo
Executive Director (Governance & Regulatory)

**Web Links and
Background Papers**

Contact details

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7. Detail

7.1 Play and outdoor sports facilities are important assets in many of our parks and green spaces. They are key attractions that help children, young people and adults keep active, build confidence, physical literacy and social skills.

7.2 It is important that these facilities are provided, maintained and developed effectively.

7.3 The Council has a successful track record of delivering capital play and outdoor sports improvement projects over several years mainly utilising s106 funding or external grant funding.

7.4 In 2021 the Play & Outdoor Sports Investment and Delivery Plan was approved by the Executive along with the High Peak Parks Strategy. The purpose of the plan is to provide a more strategic view on the quality and play value of the Council's play facilities, identifying priority sites requiring future investment and securing the funding needed to deliver these improvements over the following three years. Completed projects have been undertaken at the following sites:

Site	Year
Bench Road Play Area (Fairfield)	2019
Whitfield Rec	2020
Bankswood Park Pump Track	2022
Jodrell Road Play Area	2023
Simmondley Play Area	2023

There are 3 remaining sites from the final year of the previous plan where further capital funds have been approved and which are to be completed this year:

- Cote Heath Skatepark (Buxton)
- Derby Road Play Area (New Mills)
- Manor Park Sports Courts (Glossop)

7.5 An updated Play & Outdoor Sports Investment and Delivery Plan (2024-27) has now been developed and proposes a continued programme of refurbishment or/and replacement of selected facilities over the next 4 year rolling period (see Appendix 1).

7.6 Approval is sought to deliver year 1 (2024/25) projects which will continue to be managed by Service Commissioning and will include an annual review process where projects that have been delivered will be reclassified, and any new projects included in the cycle for delivery in future years.

Year 1 (2024/25) projects include:-

- Pavilion Gardens cableway replacement and mound resurfacing
- Manor Park Toddler Play Area refurbishment
- Newshaw Lane climbing unit replacement
- Ashwood Park Tennis and Sports Courts refurbishment

7.7 The overall cost to deliver year 1 of this plan is estimated to be £195,000. No provision has been made for this in the Medium Term Financial Plan approved in February 2024. If approved, this amount would need to be added to the capital programme in-year and would potentially require additional borrowing, attracting an annual revenue cost of £13,240 in debt financing charges.

Site	Year	Capital Funds Requested
Pavilion Gardens	24/25	£50,000
Manor Park Toddler Play	24/25	£60,000
Newshaw Lane	24/25	£15,000
Ashwood Park	24/25	£70,000
		£195,000

7.8 There is scope to offset these costs by utilising section 106 monies that have been secured from housing developments where improvements to play or outdoor sports facilities is required. Where section 106 monies have been received by the Council, budget estimates take this into account and the request for funds has been reduced accordingly.

7.9 Where section 106 monies have been requested from housing developers but not yet received, these have not been taken into account at this stage. However, as trigger points for these monies to be paid to the Council are achieved in the future, the amount of capital funds required can be reduced accordingly.

7.10 It also may be possible in some cases to secure external funding towards some of these projects and by doing so, budgets could be adjusted down accordingly. Whilst there are no guarantees external funding can be secured at this stage, and full costs included on that basis, the Council does have an excellent track record in partnership working and securing external funding to develop improvements to open space and sports facilities.

7.11 As part of the review process, the Leisure team will be producing documentation to showcase the projects delivered and this will be shared with Members in due course.

Site name	Description of Equipment/Facility	Service Commissioning Rat Rating	Further Information	MTFP Requested Budget	Anticipated year of delivery
Cote Heath Skate Park	Key facility in this area of Buxton and extremely popular. This skatepark was installed in 2002 so nearly 20 years old and in desperate need of refurbishment - revenue costs are significant to repair/replace boards on an ongoing basis. Work underway to refurbish the skatepark - new concrete facility. Tender to be issued in winter 23.			£250,000 total project cost. Allocation of £50,000 from s106 funds which will reduce capital request by £50,000. MTFP capital request of £100,000 approved in 2021. Further MTFP capital request of £100,000 has been approved in 2024.	24/25
Pavilion Gardens Junior Play Area	The junior play area includes outdoor gym equipment and is extremely well used as it's a key destination site. It was refurbished in 2011 so is nearly 13 years old. Repairs have been undertaken by AES but the cableway is not out of use and a full safety inspection has recommended a completely new unit. The old carpet surfacing on the mound is also a safety issue and looks unsightly.		In terms of the work required to the play area, a new cableway will need to be installed (with the old one being removed) including new safety surfacing. The existing carpet on the whole of the mound will need to be overlaid with a rubber safety surface which will remove the trip hazards and will greatly improve the aesthetics. There are no s106 funds available but this is a key destination site. The Buxton Open Spaces Group (lead by the Town Team) are active in the park and supporting practical activities and fundraising. There is accessible equipment at this site which includes large and small basket swings, flush accessible roundabout and separation equipment .	£50,000 total costs to make some improvements to the junior play area - new cableway and resurface of mound area. £50,000 MTFP request.	24/25
Ashwood Park MUGA and Tennis Court.	Both facilities are next to each other. The MUGA was installed in 2010 and is in reasonable condition although the fencing needs cleaning to remove algae and the playing surface needs treatment. This is the same with the Tennis court which needs work to the surface and possibly enhancing for tennis.		It is recommended that the MUGA and tennis court are treated as one project for any enhancement work and that this is done at the same time to ensure both facilities are developed together. This will involve treatment/cleaning of the fencing, re-surfacing of both courts, replacement basketball hoops, replacement tennis net and potentially changing the colour of the tennis playing surface.	£70,000 total cost to work to both courts. £70,000 MTFP request.	24/25
Ashwood Park Play Area	Play area is a facility within a key park in Buxton for both juniors and toddlers. Refurbished in 2010 so is now 13 years old and is generally deteriorating and all items will need replacement soon (particularly the climbing unit).		The whole site will need replacement and all items renewed. There are currently no s106 monies available for the park but there is good community involvement with the Town Team who are actively involved in practical work as well as fundraising in line with priorities in the management plan. There is no accessible equipment on site at present but this could be considered in any redevelopment.	£80,000 total cost £80,000 MTFP request	25/26
Pavilion Gardens Toddler Play Area	Toddler area refurbished in 2016 so condition is good. Needs to be monitored closely as it is extremely well used in a key destination park and needs to be fit for purpose.		To be monitored.		
Green Lane Play Area	Play space for toddlers and juniors with open space, serving this area of Buxton. The site had some improvements in 2008 and in 2010 and resurfacing works in 2019. The equipment is generally ok. The climbing unit is showing wear and may need replacing in the near future.		To be monitored.		
Ashwood Close Play Area	Very small site (LAP) with a couple of items of toddler equipment within a fenced area. It is also adjacent to a small area of amenity open space. Condition of equipment is ok but it looks worn and has little play value. Consider improvements in the near future.		Full refurbishment including safety surfacing but small 'LAP' site.	£40,000 total cost. MTFP capital request of £40,000	26/27
Cote Heath Play Area	Good site for both juniors and toddlers which was refurbished in 2011. Equipment ok.				
Cote Heath MUGA	Decent facility of good quality - refurbished in 2011. Was included initially in the LFFP for investment, but removed as investment not needed. Some panels have suffered vandalism and need replacing.				
Bench Road Play Area	Very important play facility on Fairfield serving the whole community. The site was refurbished in 2019 so equipment is of good quality, with new outdoor fitness equipment also. This site links to the wider Fairfield Open Space project with DCC.				
Bench Road Skatepark	Well used facility in Fairfield, adjacent to the play area and outdoor fitness equipment. Was installed in 2014 so condition is good.				
Trent Avenue Play Area (Harpur School)	This small play area was installed from s106 monies in 2003, on DCC owned land next to the school but is maintained by HPBC. In summer 2023 the local ward member and school requested additional equipment and seating. s106 monies from the Heathfield Nook development have been used to provide new swings (including accessible basket swings), and roundabout which is now available for use.				
Harpur Hill Play Area (Burflow Road)	Site was refurbished in 2017 so the condition of the equipment is good.				
Brown Edge Play Area	Located at the top of Brown Edge Road so only serving residents in this limited location. Equipment for both toddlers and juniors with open space, was refurbished in 2009. Due to its limited use the equipment is in ok condition but is quite exposed in this location and does suffer from weathering. Residents would like to see the open space levelled as it is quite undulating.				
Granby Road Play Area	The whole site was redeveloped in 2010 to provide play equipment for toddlers and juniors, outdoor classroom area, wildlife area and informal playing pitch and the condition of the equipment is good. ROFA have also been involved in developing a wildlife area and community orchard on the site		Granby Road A housing estate has recently been built next to the site and s106 monies are available for improvements which will need to be spent within the timescale in the agreement (2030). It is anticipated that more s106 will be available from Granby Road B and C development sites.		
Hogshaw Play Area	New play area for toddlers and juniors installed in 2013 so in good condition. This site is included in the accelerated housing programme in conjunction with the playing pitch and it likely to be relocated elsewhere on the development site.				
		Total requested		Total MTFP request £490,000	

Site name	Site Description/Comments	Service Commissioning Rate Rating	Further Information	MTFP Requested Budget	Anticipated year of delivery
Manor Park Tennis/Sports Court	The tennis/sports court is predominantly for tennis and basketball. There have been discussions over the last few years about whether this could be refurbished into a MUGA. This project will be delivered in 23/24		£18,624 s106 monies available to spend. MTFP capital request of £20,000 approved in 2021 Football Foundation grant of £25,000 to be secured. (£63,624) UKSPF Greenspace Funding to used to support project.	Cost required to refurbish court is £170,000 Additional MTFP request of approx. £80,000 approved in 2024.	24/25
Manor Park Play Area	Key destination site for Glossop. The play area was refurbished as part of a Liveability Grant in 2008. Two additional items of accessible equipment were added in 2019. Because of the high volumes of use here the condition of the equipment is deteriorating. The toddler area needs replacing in it's entirety. Wetpouir shrinkage is also of concern around older children's items and could be included in any re-surfacing works to the for toddler area. Drainage also needs investigating and remediation work undertaken.		In terms of the investment required, the whole toddler area within the fenced section needs removing and replacing with a possibly overlay of wetpouir surfacing. Whilst undertaking safety surfacing work, this could be extended to some areas of the junior area. There are some s106 funds already available to contribute to this work:- Elision Street (HPK/2017/0366) - £4,257 play contribution and £11,367 towards the sports court (both received). Hawkhead Mill (HPK/2014/0573) - £7,351 towards play. Other s106 agreements include contributions to play at Manor Park but have not been received as triggers have not passed. There is accessible equipment in Manor Park including target basket swing, accessible roundabout and inclusive swings. There is no Friends group at present.	£70,000 total cost. £60,000 MTFP to be requested.	24/25
Newshaw Lane Rec Ground play area	Important play space for the Hadfield area of Glossop, with open space and playing pitch. Equipment for toddlers and juniors which was refurbished in 2008 and then some more improvements made in 2017 so the condition is generally ok. Toddler unit is in poor condition and needs replacing in the near future.		The toddler climbing unit is in very poor condition and so it would be prudent to replace this item before it is removed from site. This would include new unit and safety surfacing. Subject to s106 funding but not received yet.	£15,000 total cost. £15,000 MTFP request.	24/25
Howard Park Play Area	Small toddler and junior play area as part of an important formal park. The play area was refurbished in 2006 so the equipment is becoming worn and needs updating. s106 funds are available for this which would be sufficient.		This project would include a whole refurbishment of the site which could include accessible equipment as part of this. There is £40,418 s106 monies available for this site with no repayment date (Unilateral Undertaking). Re-invigorated Friends group who are keen to support this with local ward member.	£55,000 total cost MTFP capital request of £15,000 (£40,418 s106 funds available)	25/26
Bankwood Park Play Area	Important facility in this part of Glossop. Some of the toddler equipment is ok but the older timber items are looking care worn, including the cableway. There is an opportunity here to re-design the play facilities and layout. A new pump track facility was installed in 2022.		The work required to the site will be to increase the toddler equipment and replace some of the junior equipment with items which are more interesting and enhance the play value at the site. Simmondley Lane s106 Report allocated £45,000 to Bankwood Park play area. Other s106 agreements include contributions to play at Bankwood Park but have not been received as triggers have not passed. A new Friends of Hadfield Parks group is being established which would support the development at this site.	£150,000 total costs £45,000 s106 funds available. £105,000 MTFP request.	25/26
Edale Close Play Area	Important play area as it's the only facility serving the community on Gamesley. This site along with Cottage Lane and Centurion have been discussed as part of the OPE project in Gamesley, but nothing has progressed. There is potential to look at all these sites holistically at Gamesley, particularly with the potential for housing at the Cottage Lane open space. Edale Close has had some improvements over the last 10 years but is in need of a revamp to improve quality and play value for the local community.		Background work to be undertaken with regard to current and required recreational facilities at Gamesley in light of the new housing developments. Assessments of the two existing play areas needs with a view to determining appropriate provision. There are potentially s106 contributions available but not yet received. Santas Runas (HPK/2018/0191) (not received). Glossop Road, Gamesley (HPK/2018/0272) (not received). Community involvement with G52.	Total project cost for new relocated play area £150,000 MTFP capital request of £150,000.	26/27
Centurion Play Area	Very small poor quality play area. See comments above in 12.			As above.	
Cottage Lane Play Area	Only has one set of cradle swings.		This site is potentially included within the housing allocation for Gamesley.		
Brosscroft Play Area	Important play space for this area of Glossop and is adjacent to Rough Fields which has been allocated for housing. Initial discussions have included a new play facility within this development, therefore would not invest in this site at the moment.		As part of the Rough Fields accelerated housing programme. Off site outdoor sports contribution towards the project at Cemetery Road.		
Manor Park Skatepark	Very popular facilities in a key destination site for Glossop. The concrete skatepark was installed in 2009 and it's condition is ok.				
Newshaw Lane Skatepark	Small concrete facility installed in 2008. Condition is ok.				
Whitfield Recreation Ground Play Area	Important recreational site serving the community of Whitfield. Site has been completely refurbished in 2020 so the quality of the equipment is high.				
Whitfield Recreation Ground MUGA	This facility was installed in 2009 and the condition is ok at present.				
Conduit Street Play Area	Important play area and open space serving the community of Tintwistle. Was refurbished in 2017 so the condition of the equipment is good and the play value is high.				
Temple Street Play Area	Play area and amenity open space in Padfield which is only site serving this community. The site had some improvements in 2012 so the condition of the equipment is ok.				
Pyegrove Play Area	Play area for toddlers and juniors with amenity open space and playing pitches. The site was refurbished in 2017 so the condition of the equipment is good.				
Shirebrook Play Area	Play area for toddlers and juniors serving the large housing estate of Shirebrook. The site was refurbished in 2009 and so the equipment is in reasonable condition. One old unit was left in situ when site was refurbished and there is an issue with the plastic slide. Unit may need to be replaced in the near future.				
Shirebrook MUGA	Installed with the play area in 2009 so its condition is ok. Some issues with the surface which may need addressing.				
Chapel Lane Play Area	Play area for toddlers and juniors with amenity open space, serving a section of the community of Hadfield. The site was refurbished in 2011 so the general condition of the equipment is ok. Some of the equipment is wooden which hasn't fared that well over the years - monitor these items.				
Harehills Play Area	A small play area in an important park in the centre of Glossop which was refurbished in 2011 so the condition of the equipment is ok.				
Simmondley MUGA	Installed in 2010 so the condition is ok. It is used by Simmondley Primary School during the day in term time.				
		Total requested		MTFP Request total £452,000	

Site name	Description of Equipment/Facility	Service Commissioning Rag Rating	Further Information	MTFP Requested Budget	Anticipated year of delivery
Derby Road Play Area (New Mills)	Small play area for toddlers and juniors, but important site in terms of providing play in New Mills East. The site is to be refurbished in 2023/24.		This is a total site refurbishment to include equipment and surfacing. Already started community engagement and specification written. s106 £18,624 allocated but not yet received so further funds are required due to high inflation and costs of materials since the original £30,000 for the project was approved in 2021.	£50,000 total project cost. MTFP capital request of £30,000 approved in 2021. Further MTFP request for £20,000 has been approved in 2024 - will off set when s106 funds are received.	24/25
Elnor Lane Play Area	Secluded small site adjacent to council garages. Large climbing unit removed due to poor condition in 2018. All that remains are a set of cradle swings which are in reasonable condition. Small kickabout area. Some consultation with local ward members and residents. Maintenance needs to be addressed.		This is a small site but with growing community interest for younger children. Would accommodate/benefit from an additional item (possibly climbing unit with surfacing). Could consider accessible equipment here. Community involvement at the site with the support of local Councillors. To be considered as joint tender with Mevril Road.	£20,000 Needs to be considered in conjunction with Mevril Road. £20,000 MTFP request	25/26
Mevril Road Play Area	Small play area tucked at the back of housing, serving a very limited area of Whaley Bridge. In need of some improvements and upgrading. Local Clrs would like to speak with residents about potential improvements.		Similar to Elnor Lane, this site would benefit from a replacement see saw and small climbing unit including surfacing. Community involvement at the site with the support of local Councillors. To be considered as joint tender with Mevril Road.	£20,000 Needs to be considered in conjunction with Elnor Lane £20,000 MTFP request	25/26
Bridgemont Play Area	Small site providing play facilities for residents of Bridgemont with open space. Majority of equipment is very old and the site would benefit from additional improvements and play value as well as the boundary. Two sets of swings were replaced in 2017.		Whole site needs to be refurbished. Subject to s106 funding but not received. There is no accessible equipment on site at present but this could be considered in any redevelopment. No Friends group exists for this small site but local Clrs would help with community consultation.	£60,000 total cost £60,000 MTFP request	26/27
Furness Vale Play Area	Important play space as it's the only play facility in Furness Vale. Small site for toddlers and juniors which was refurbished in 2008 so the equipment is generally ok. Community have requested some more equipment to increase play value.		Whole site improvements required. The site is likely to benefit from s106 funds but not received. There is no accessible equipment on site at present but this could be considered in any redevelopment. No Friends group exists for this small site but local Clrs would help with community consultation.	£70,000 total cost £70,000 MTFP request	26/27
Memorial Park Play Area	Key destination site for High Peak central area and Whaley Bridge (part of the Whaley Bridge Memorial Park). The play area is subject to the CRT works to Toddbrook Dam and will be replaced in 2024. The temporary play area at the top of the park will need re-locating somewhere in Whaley.				2025 by CRT
Memorial Park Skatepark and Pump Track	Excellent recreational facilities in a key destination park. Installed as part of the HLF grant and in good condition. Resurfacing of the pump track in 2022.				
		Total Requested		Total MTFP request £220,000	

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