

Appendix 2

Component	Volume		Spend		Ave unit cost
Bathrooms	29	£	127,600	£	4,400.00
Kitchens	23	£	113,090	£	4,916.96
Heating	10	£	25,000	£	2,500.00
Roofing	46	£	391,000	£	8,500.00
Windows	0	£	-		#DIV/0!
Doors	0	£	-		#DIV/0!
Totals	108	£	656,690		