

HIGH PEAK BOROUGH COUNCIL

Report to Council

21 February 2017

TITLE:	Recommendation from the Executive – 16 February 2017
CONTACT OFFICER:	Mark Trillo, Executive Director (People) & Monitoring Officer
WARDS INVOLVED:	As detailed in the attached report

To approve the following recommendation of the Executive:

1. Councillor Thrane to move the following recommendations:

a) BUDGET 2017/18 AND UPDATED MEDIUM TERM FINANCIAL PLAN 2017/18 TO 2020/21

RECOMMENDED:

That Council:

- Approves the General Fund and Housing Revenue Account (HRA) Budget for 2017/18 as detailed in **Appendix A (section 8)**
- Approves the revised Medium-Term Financial Plan (2017/18 to 2020/21) as detailed in **Appendix A**, including the revised Capital Programme (attached at Annex A & B)
- Approves the proposed HRA Business Plan – Financial Improvement Plan 2017/18 – 2020/21 as detailed in **Appendix B**
- Approves the proposed Efficiency & Rationalisation Strategy for 2017/18 – 2020/21 as detailed in **Appendix C**
- Approves the proposed Fees and Charges for 2017/18 as detailed in **Appendix D**
- Approves a Band D Council Tax of £181.11 for 2017/18 (increase of 1.9%)

- Approves the following HRA charges:
 - Dwellings rents to reduce by an average of 1% (over 52 weeks) from £71.47 to £70.73 average per week
 - Garage rents to be increased by 1% (over 52 weeks) from £6.10 to £6.16 average per week
 - Other Charges including service charges to increase by a maximum of 1%
 - Fuel charges at individual blocks have been reviewed based on 2015/16 fuel costs, the individual charges are detailed in paragraph **8.4 of Appendix A**

- Notes the view of the Chief Finance Officer that the level of reserves is adequate for the Council based on this budget and the circumstances in place at the time of preparing it (**Appendix A section 7**)

Mark Trillo
Executive Director (People) and Monitoring Officer