

HIGH PEAK BOROUGH COUNCIL

Report to Council

22 February 2022

TITLE:	Recommendations from the Executive
CONTACT OFFICER:	Mark Trillo, Executive Director (Governance and Service Commissioning) & Monitoring Officer
WARDS INVOLVED:	As detailed in the attached report

To approve the following recommendations of the Executive.

a) 2022/23 Budget & Medium Term Financial Plan 2022/23 to 2025/26

Recommended:

That the Council:

- Approves the General Fund Budget for 2022/23 as detailed in Appendix A (section 9)
- Approves the revised Medium-Term Financial Plan (2022/23 to 2025/26) as detailed in Appendix A, including the revised Capital Programme (attached at Annex A)
- Approves the Capital Strategy 2022/23 as set out in Appendix B
- Approves the updated Housing Revenue Account (HRA) Business Plan Forecast as detailed in Appendix A (Annex E) and commissions a fundamental review of the HRA Business Plan during 2022/23
- Approves the proposed Fees and Charges for 2022/23 as detailed in Appendix C
- Approves the proposed Procurement Forward Plan for 2022/23, providing the Authority to procure based on procurement activity detailed in Appendix D
- Approves a Band D Council Tax of £205.40 for 2022/23 (an increase of £5.00 or 2.50% from 2021/22)

- HRA charges as follows:
 - All dwellings rents to increase by 1.6% increasing the average rent from £72.64 to £73.96 per week (average rent takes into account new tenancies let over the previous year where the higher formula rent was charged. This gives an arithmetical increase of 1.81%)
 - Garage rents to be increased by 5% from £7.49 to £7.86 average per week
 - Other Charges including service charges to increase by a maximum of 5%
 - Fuel charges at individual blocks have been reviewed and the 2022/23 charge is based on the 2021/22 estimated costs and 2020/21 actual fuel usage/prices, charged on an individual scheme basis.

- Notes the Chief Finance Officer's view that the level of reserves are adequate for the Council, based on this budget and the circumstances in place at the time of preparing it (Appendix A Annex C)

MARK TRILLO
Executive Director (Governance and Service Commissioning)
& Monitoring Officer