

**Resources Overview and Scrutiny Panel  
Work Programme 2022/23**

<b>Date</b>	<b>Item</b>	<b>Contact Officer</b>
15 June 2022		
	Future Approach to Meetings – Virtual / Hybrid	L Vernon
20 July 2022		
	Procurement Strategy	N Kemp / E Hallworth
	Facilities Management Update	K Webster
	4 <sup>th</sup> Quarter 2021/22 Financial, Procurement & Performance Review	M Owen
	Combined Action Plan for Delivery of the Access to Services, Digital and Organisational Development Strategies	T Cooper
21 September 2022		
	Asset Management Strategy & Plan	K Webster
	1 <sup>st</sup> Quarter 2022/23 Financial, Procurement & Performance Review	M Owen
	Medium Term Financial Plan Update	A Stokes
	Annual Scrutiny Review	S Hampton
23 November 2022		
	2 <sup>nd</sup> Quarter 2022/23 Financial, Procurement & Performance Review	M Owen
	Annual Health & Safety Report 2021/22	D Owen
	Annual Report	V Higgins
8 February 2023		
	3 <sup>rd</sup> Quarter 2022/23 Financial, Procurement & Performance Review	M Owen
	2023/23 Budget & Medium Term Financial Plan 2022/23 to 2025/26	A Stokes
15 March 2023		

<b>TBC Status</b>		
Update report some time after April 2022	Empty Property Strategy (including initiatives and grants for these to come back into operation)	H Core
Information Digest imminent	Refresh of the Communications Strategy	T Cooper
	Staff Pay Grade Review	A Stokes
Information Digest June 2022	Ongoing costs of the Community Orchards Scheme	D Smith
Verbal update pending	Installation of LED lighting within Moorlands House	K Webster
Information Digest June 2022	Dementia – Staff Training & Equipment Required	D Smith
Delays with Energy Savings Trust – no date yet known	Fleet Procurement Strategy	N Kemp
Mid to late 2022	Asset Management Policy & Strategy Documents	K Webster
	Market Subsidies	S Porru
	Welcome Back Fund	M Owen
	CCTV Contract – Financial Implications (EXEMPT)	D Smith