



2021/22

**Fourth Quarter
Procurement
Review**

1. Introduction

- 1.1 A key element of the financial savings included in the Council's Efficiency & Rationalisation Strategy is being met from Procurement activity which was approved by Full Council in February 2017.
- 1.2 The current Procurement Strategy was developed to ensure that its objectives linked closely with the Council's overall strategic vision and aims and objectives. The key actions included, delivery of cashable savings, development of a professional Procurement unit, updated Procurement Rules to support transparency and the implementation of electronic tendering processes and procurement systems.
- 1.3 The revised Procurement Strategy is scheduled for presentation and implementation following consultation with Members during 2021/22. The revised strategy will focus on the following key objectives to support the aims of the Council's Corporate plan and align with the LGA National Procurement Strategy:
- Delivering Value for Money
 - Commercial focus and effective Contract Management
 - Maintaining Transparency and Ethical practices through effective leadership
 - Promoting Responsible and Sustainable Procurement
 - Supporting the Local Economy and Business Growth
 - Delivering Social Value (CSR) through our Contracts
- 1.4 The strategy was originally timetabled for decision and implementation in March 2022, however due to further review on the key priorities and outputs to align with other relevant key strategies currently being developed and the incoming changes to Public Sector Procurement Reforms, this has now been deferred until the Autumn for approval and implementation. Further consultation is planned with local business forums to actively engage local small to medium businesses to gain feedback on our key priorities.

2. Fourth Quarter Completed Procurements

- 2.1 The activity supported by the Council's procurement team for the fourth quarter January 2022 to March 2022 is summarised below:

Fourth Quarter	High Value (> £181,000)	Low Value (< £181,000)	Total
HPBC Only	5	9	14
JOINT (SM/HP)	0	6	6
TOTAL			20

- 2.2 Annex A provides details of the 20 procurement exercises completed during Quarter four.

3. 2022/23 Procurement Forward Plan

3.1 The table below details the number of exercises which fall into either low or high value (profiled over full contract term) scheduled for either completion or starting in 2022/23.

2022/23 Activity	High Value (> 181,000k)	Low Value (< £181,000k)	Total
HPBC	4	8	12
JOINT (SMHP)	2	7	9
TOTAL			21

In addition to the above, there are 54 exercises currently in progress and a further 148 listed entries brought forward from previous years (for review and completion for both HPBC and SMDC combined).

3.2 Some of the more significant 'high level' procurement activity that is scheduled for support and delivery in 2022/23 includes:-

- Facilities Management (Joint venture delivery model) – now completed
- Glossop Halls (D2N2) refurbishment project (Glossop Indoor Market and adjacent buildings) – Main Contractor
- Glossop Market Operator Concession
- Future High streets – Spring Gardens Buxton
- EFG Greener homes LAD3 funding

4. Procurement Performance

4.1 This section reports on the Council performance in terms of procurement activity.

4.2 Performance for the fourth quarter is highlighted below:-

Performance Indicator	Target	Performance at 31st March 2022
% of Alliance Procurement Activity on Forward Plan	68%	52%
Annual contract spend as % of gross expenditure budget	93%	92%
Supplier (Creditor) spend within the local area as a % of total spend	Contextual	8.79%
% of Contracts awarded to local suppliers following submission of EOI (over £5,000)	Contextual	15%

ANNEX A

Fourth Quarter Procurement Activity Completed – HPBC

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration	Total Contract Value £
Queens Court - Snowboards	Equipment H&S Winter Maintenance	One Off	Assets	Direct Award	Hankinson Ltd	3 wks	19,021
Main Contractor – Glossop Halls D2N2 project	Refurbishment of Market Hall, Town Hall and Arcade	One Off	Assets	Open Tender	F Parkinson Ltd	59 wks	5,236,413
GMB Window Refurbishment & GTH Window Refurbishment & Clock Tower	Glossop Municipal Buildings and Town hall windows and Clock Tower works	One Off	Assets	Open Tender	Hankinson Ltd	4-6 wks	119,290
Glossop Municipal Buildings Boiler Replacement	Replacement Boiler Municipal Buildings	One Off	Assets	Open Tender	Phoenix Gas Services	4 wks	182,918
Fire Alarm Systems Upgrade in Sheltered Accommodation	Programme of Fire Systems upgrades	One Off	Assets	Open Tender	Your Choice Fire and Security	1 + 1 yr	208,000
Fairfield (A6 Hogshaw) Roundabout - Main contractor	Works to complete highway infrastructure project on A6 Fairfield Roundabout	One Off	Regeneration	MHA Framework Further competition	Galliford Try Ltd	6 months	2,005,460
Buxton and High Peak Golf Course Mitigation works	Works contract for Buxton Golf Club to support wider A6 Hogshaw Roundabout development	One Off	Regeneration	Open Tender	J Mallinsons Ltd	8 – 12 wks	235,000
Welcome Back Hanging baskets visit New Mills	Purchase of Hanging basket displays for New Mills	One Off	Regeneration	RFQ	Visit New Mills	3-4 wks	2,019.00
Gas Servicing and Maintenance	Gas Services and Maintenance Housing Stock	Recurring	Assets Compliance	Deed of Variation	Liberty Gas Group Ltd	1 + 1 yr	2,025,000

Install a new Electricity main and sub-station – Glossop Market Hall	Works to Glossop Market Hall – Electricity supply into building	One Off	Assets	Direct Award	Electricity North West	4 wks	91,651
Refreshingly Buxton Branding Toolkit	Local Business Support and promotions	One Off	Regeneration	Single Source	A Common Ground Communications	10 wks	4,920
Chapel re-generation Shop Window Grants	Grant	Recurring	Regeneration	Grant	Chapel en-le Frith Parish Council	n/a	4,450
Feasibility Study Hot Lane Muga	Consultancy Appointment	One Off	Service Commissioning	Single Source	Surfacing Standards Limited	6 wks	6,180
HPBC Local Food Guide printing & distribution	External Design and print services	One Off	Regeneration	RFQ	Buxton Press	4 wks	13,111

Fourth Quarter Procurement Activity Completed – JOINT (HPBC & SMDC)

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration	Total Contract Value £
Marshalls COVID-19	Provision of Marshall resources for Env Health	One Off	Env Health	Contract Extension	Red Snapper Group	12 wks	45,000
Local Authority Trading Visioning Leisure	Consultancy Appointment – future delivery model for Leisure services & Facilities	One Off	Service Commissioning	Direct Award	FMG Ltd	12 wks	9,600
Planning Applications Service Support	Interim Service support	Recurring	Development Control	RFQ	Pet Twigg £4,400 Jane Newman £4,400 Urban Imprint £4,464	4-5 wks	13,264
LUF Consultancy	Consultant support for Levelling Up Project Development and Business Case submissions	One Off	Transformation	Direct Award CCS Framework	Mutual Ventures	12 wks	119,613
EV Charging Consultancy Support HPSM	Specialist Consultancy services	One Off	Communities / Climate Change	Direct Award SCC Framework	AMEY	12- 16 wks	34,000
Physical Activity & Sport Strategy Data Project	Review of demographic and health data to help inform the physical activity and sport strategy refresh	One Off	Service Commissioning	Single Source	Press Red Ltd	3-4 wks	12,800