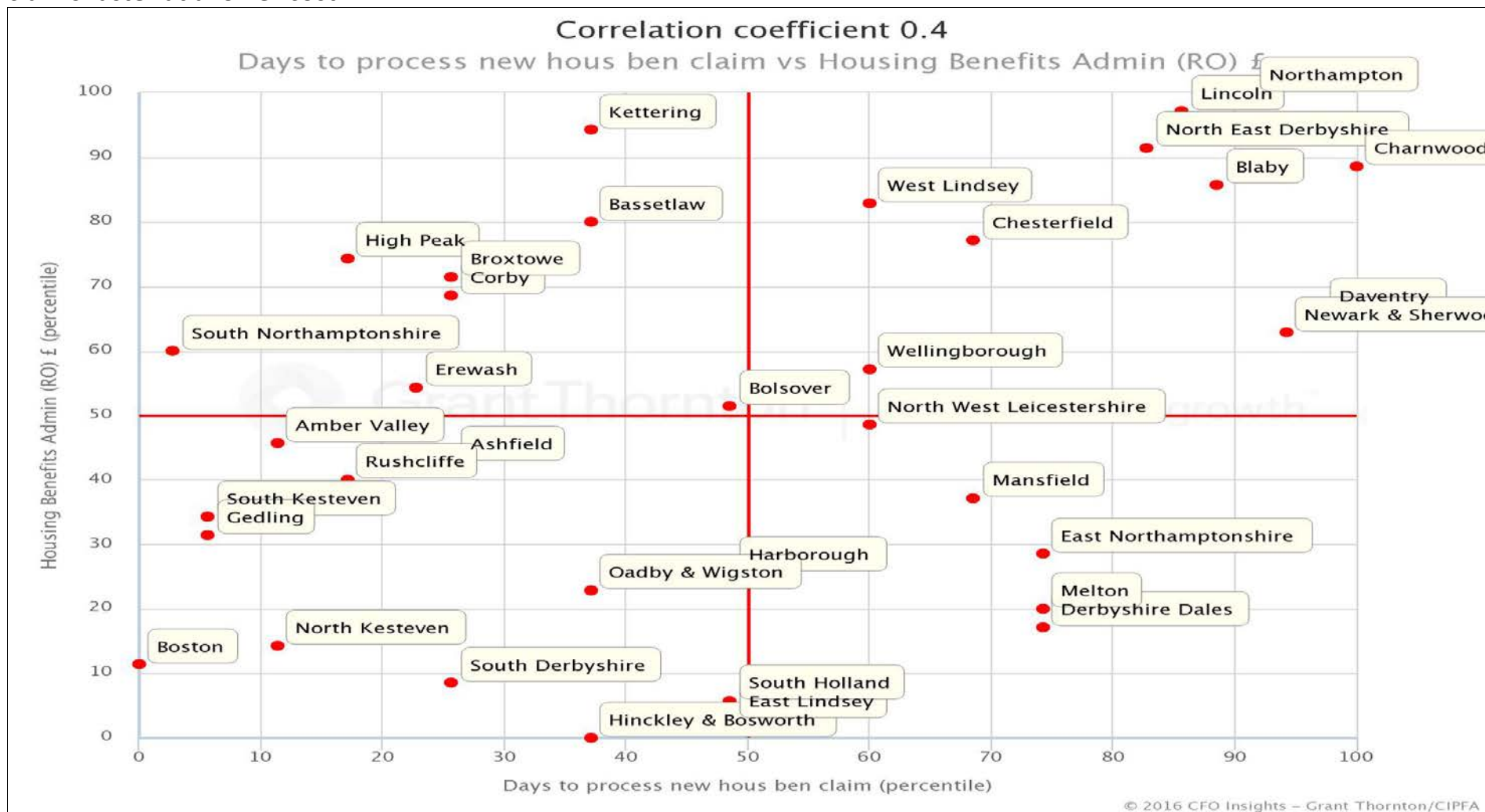


Help create a safer and healthier environment for our residents to live and work

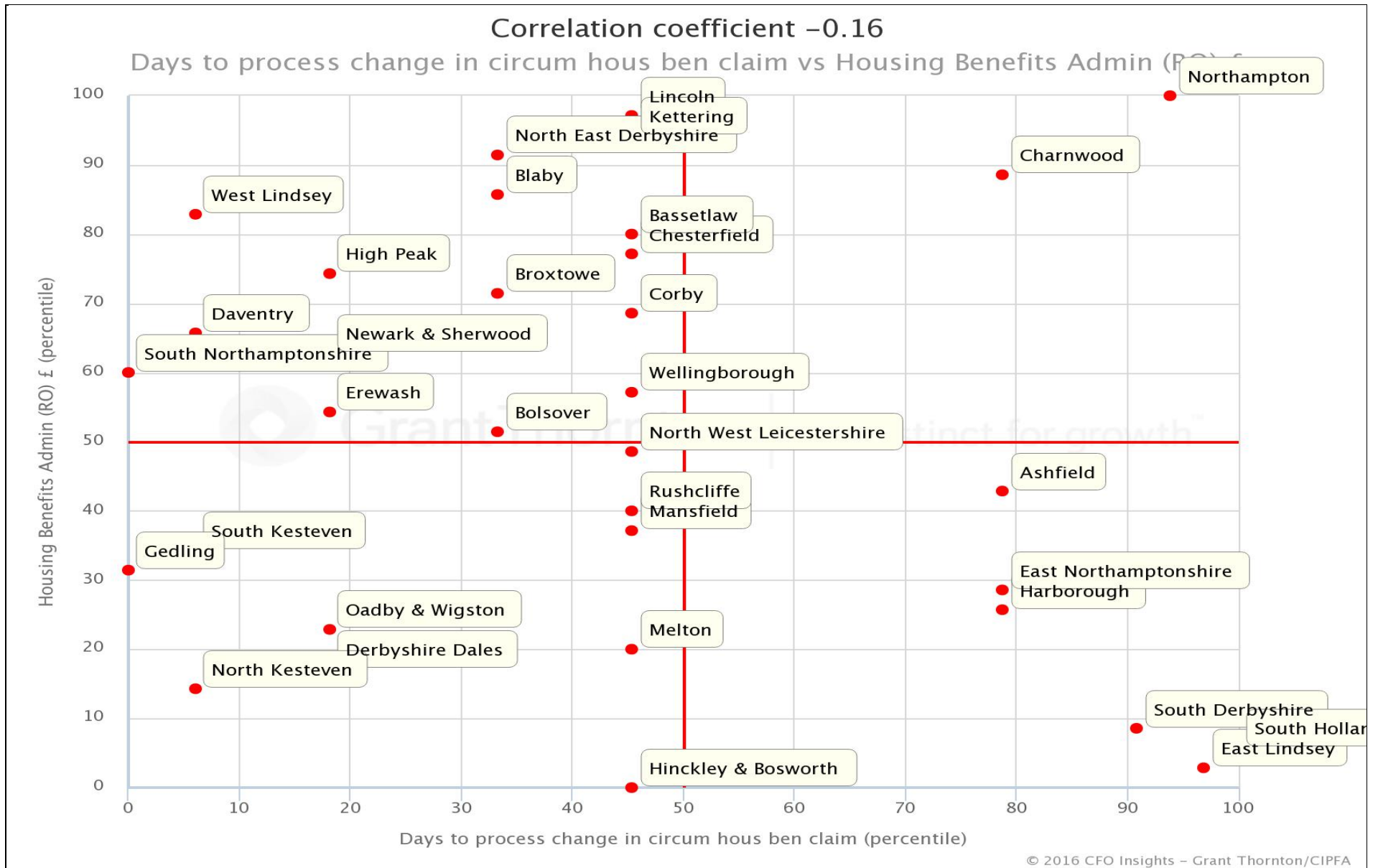


Fit for purpose housing stock that meets the needs of tenants.

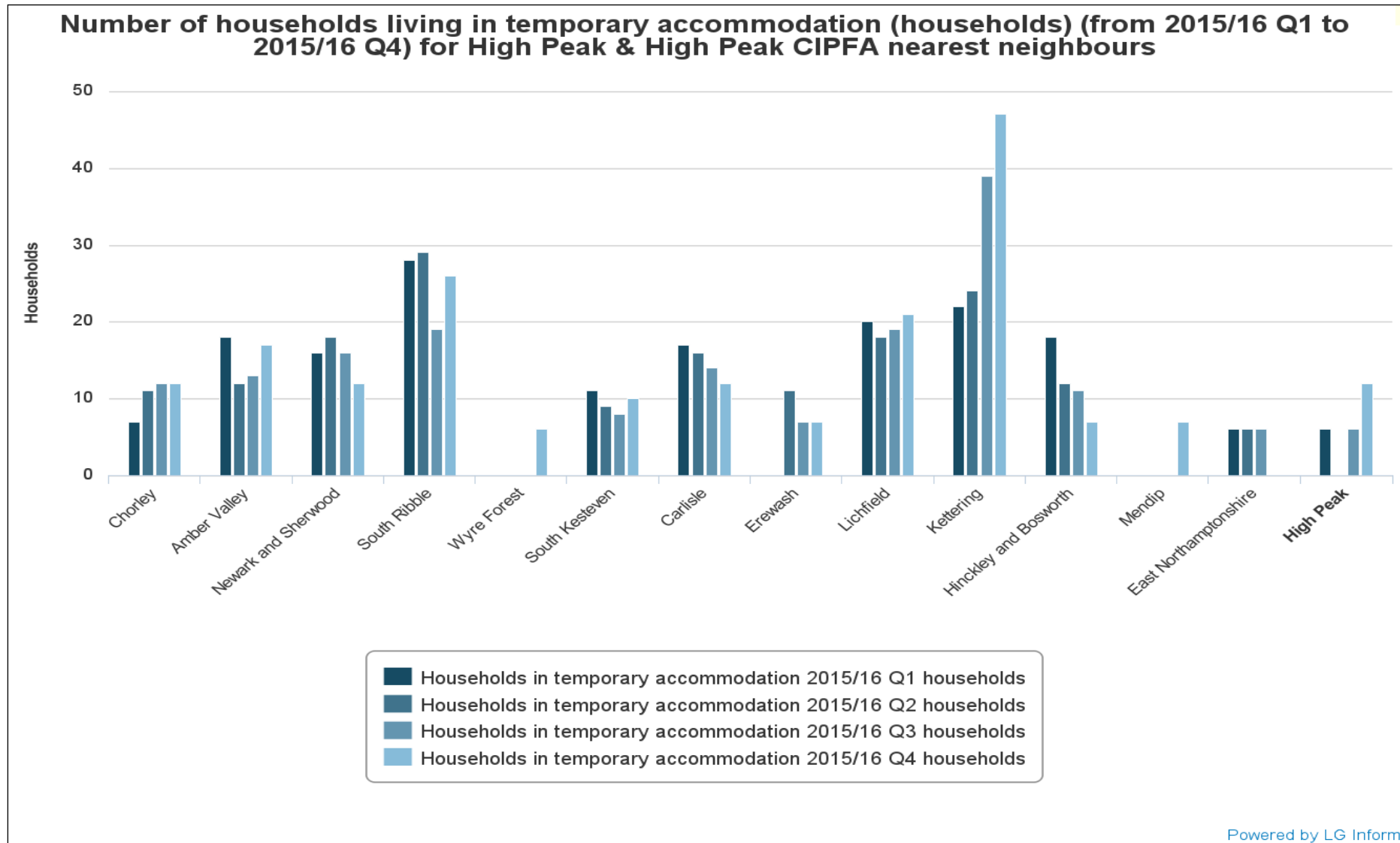
The following chart shows the correlation between Housing Benefit costs and processing times against the East Midlands Non-Metropolitan group using Grant Thornton CFO Insight tools 2015-16. Out of a group of 36, High Peak have high costs but low processing times (29th lowest). Gedling, North and South Kesteven and Amber Valley are examples of authorities processing claims faster at a lower cost.



This chart shows the correlation between Change in Circumstances processing times and costs against the group. High Peak have high costs but low processing times (24th lowest). North and South Kesteven and Daventry are examples of authorities processing changes faster and at a lower cost.

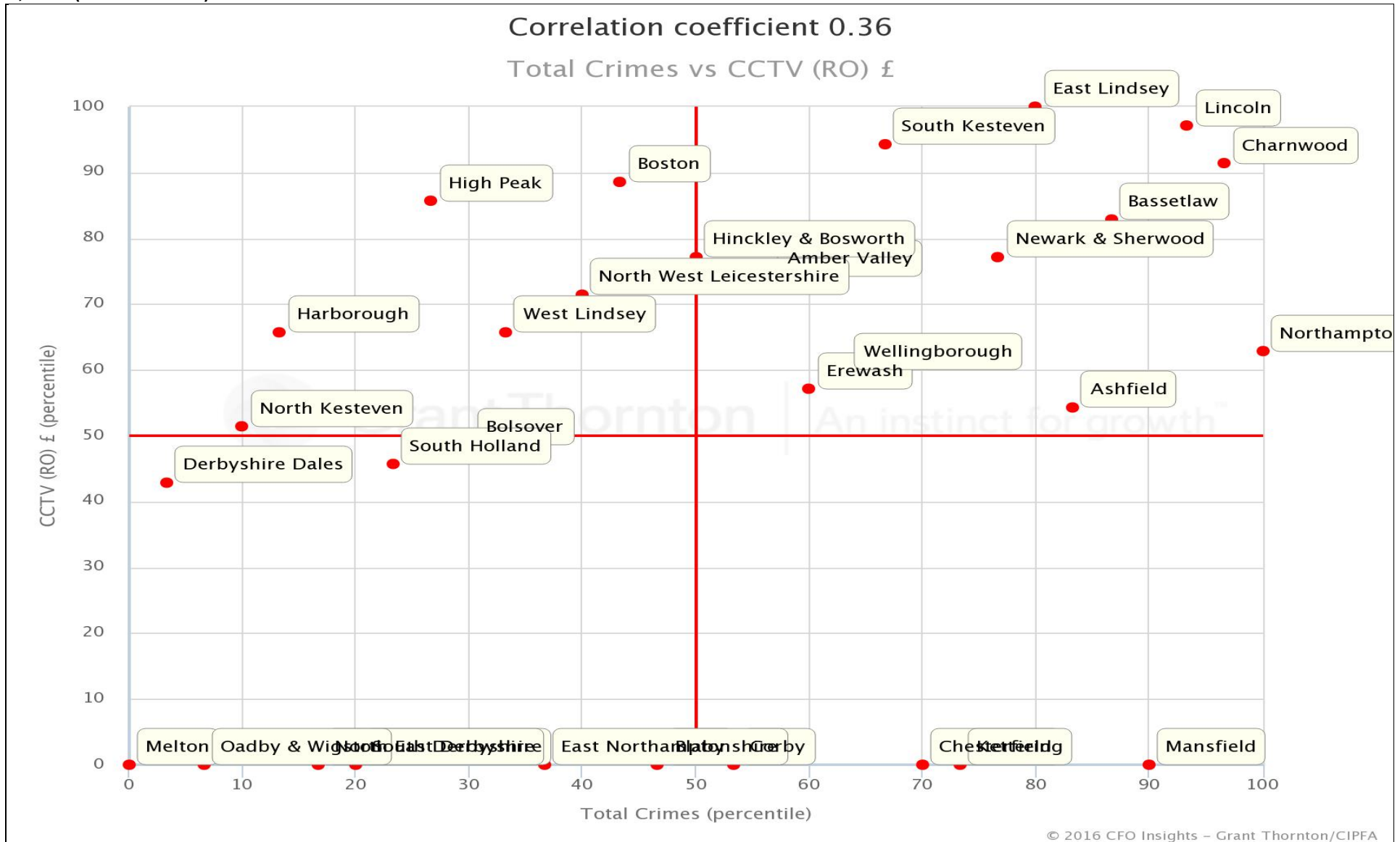


This chart has been produced using LG Inform Analytics tool and shows the number of homeless households in temporary accommodation from Q1 to Q4 2015/16 in the High Peak compared to CIPFA nearest neighbours.



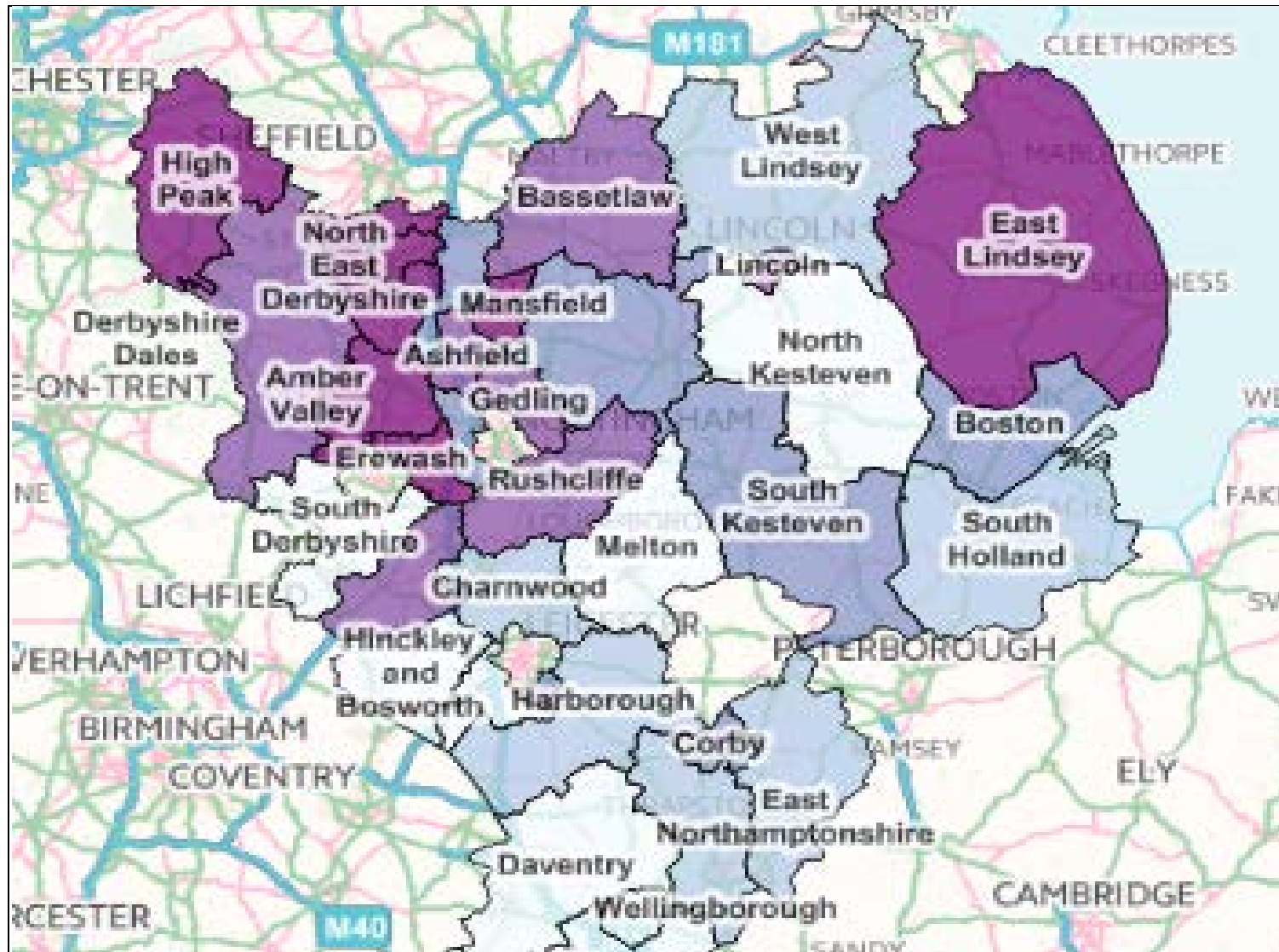
Effective Support of Community Safety Arrangements.

The chart below (from the Cfo Insights tool) shows the cost of CCTV compared to the total number of crimes (percentile) for the High Peak against the group 2015-16. Costs are high at £184,000 (6th highest) but the total number of crimes are low at 3,666 (23rd lowest).



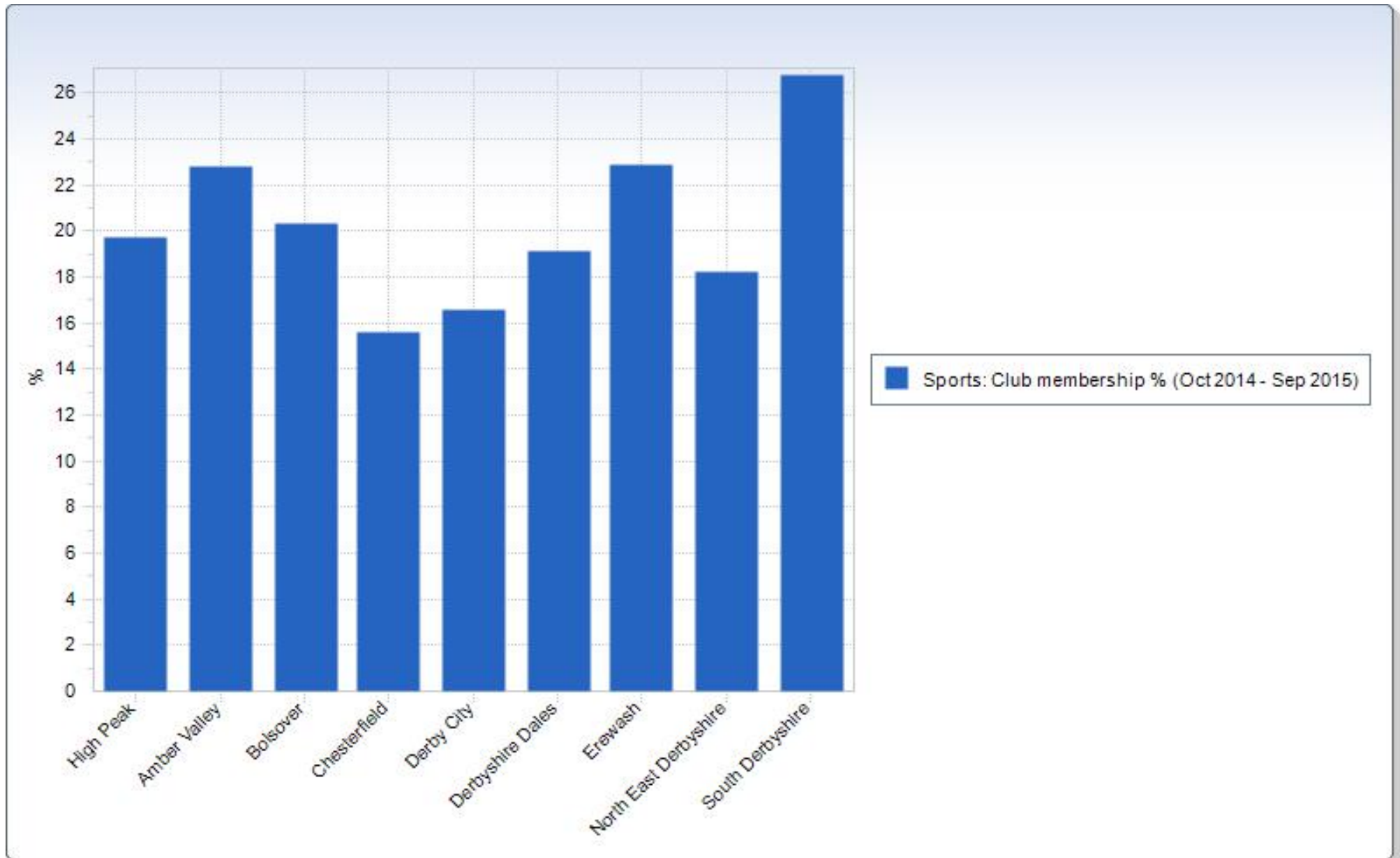
Provision of high quality leisure facilities

This map (from the Cfo Insights tool) shows which quintile (top 20%) the High Peak falls into for the cost of sport and recreational facilities (including golf) compared to the group 2015-16.



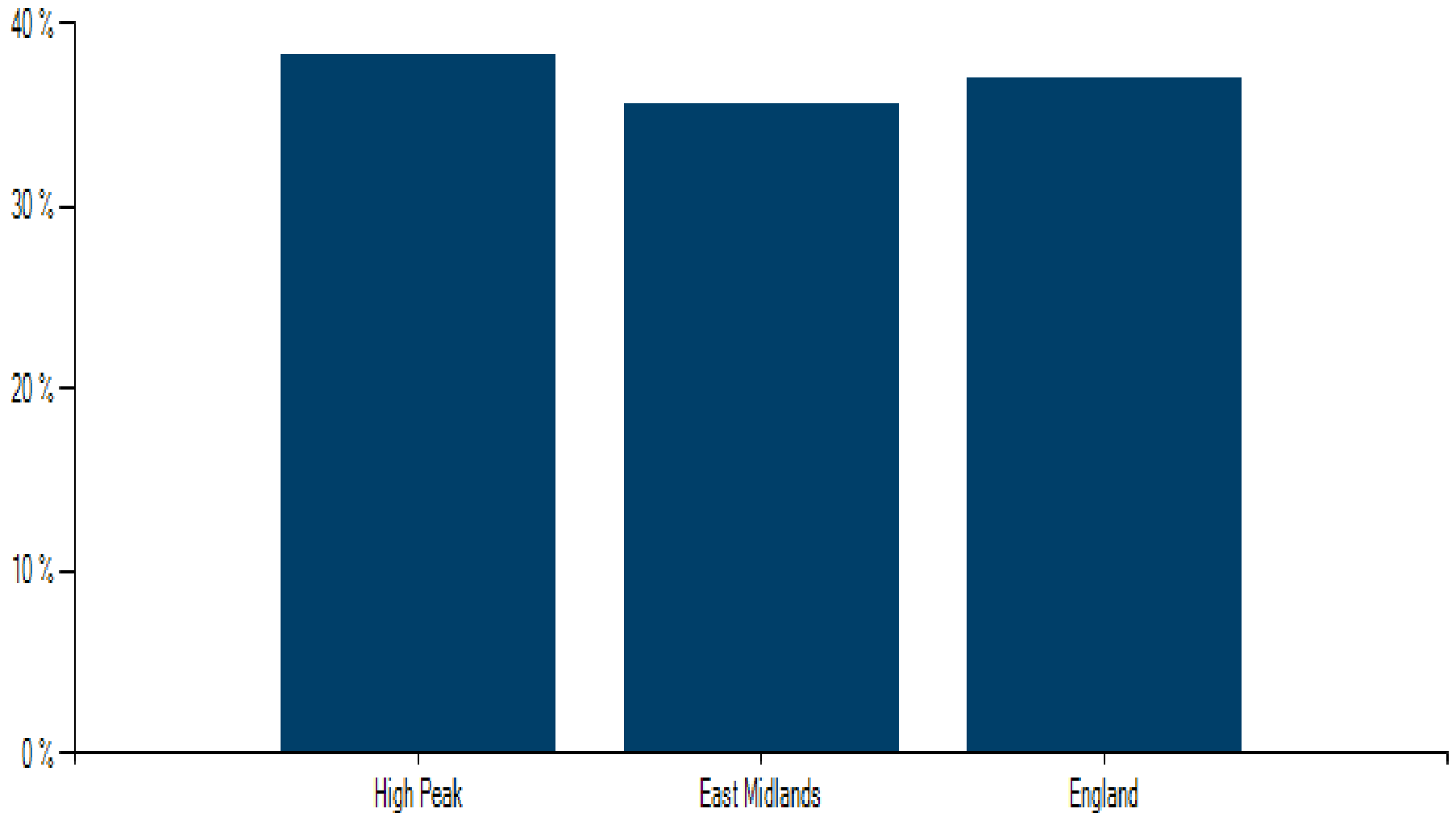
	1,076	to	2,912
	793	to	1,075
	490	to	792
	268	to	489
	28	to	267

This chart has been produced using the Place Analytics tool and shows the proportion of people who have been a member of a sporting or recreational club over the last 4 weeks (Oct 14-Sept 15) in the High Peak compared to other members of the group.

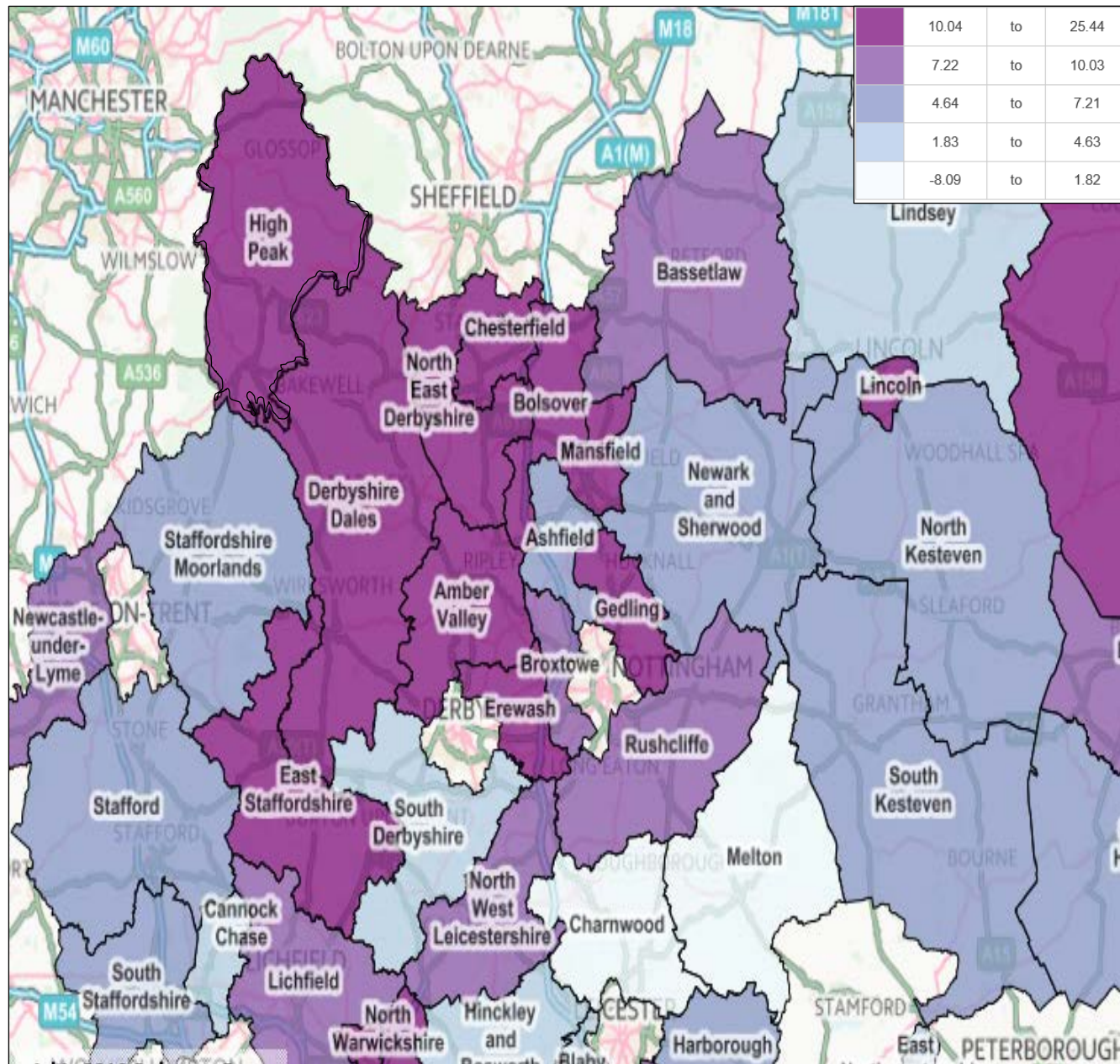


The graph below produced from the Sport England website shows the % of adults (14+) who attended one sport session per week during 2015/16 compared to the East Midlands and England. High Peak shows a slightly higher %.

Adult (14+) participation in sport at least once a week, 2015/16

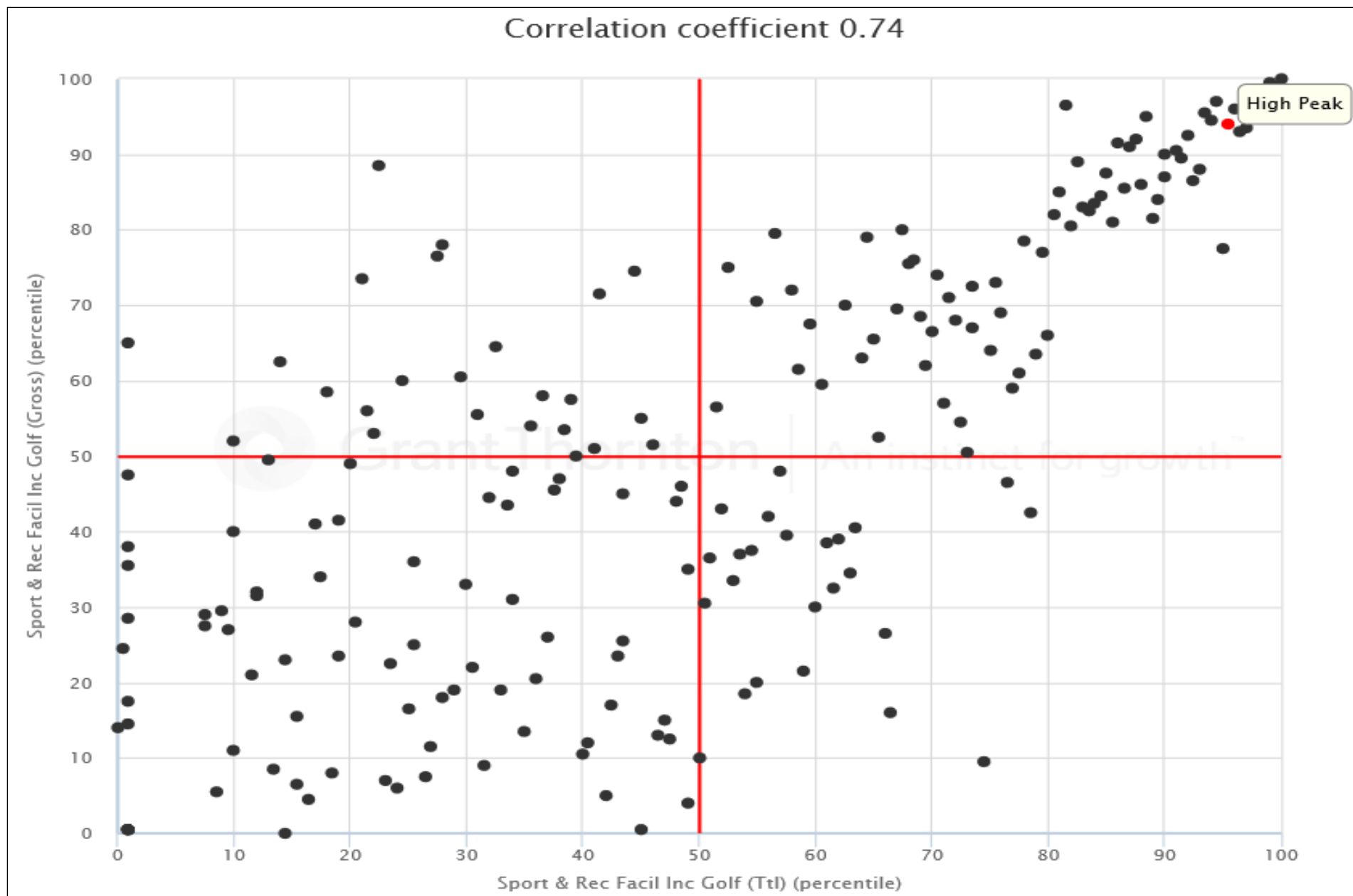


This map (produced from the Cfo Insights tool) shows the unit cost per head of leisure facilities in the context of all English districts and shows High Peak as being upper quintile.



Rank	Area	£/hd
1	Amber Valley	25.44
2	Burnley	21.61
3	Pendle	20.49
4	East Lindsey	20.4
5	Copeland	19.69
6	Stevenage	18.9
7	Nuneaton & Bedworth	16.94
8	Harrogate	16.09
9	New Forest	15.63
10	Erewash	15.15
27	High Peak	11.43
191	South Oxfordshire	-0.09
192	Spelthorne	-0.29
193	Maidstone	-1.07
194	Aylesbury Vale	-1.12
195	Rugby	-1.26
196	Reigate & Banstead	-1.39
197	North Hertfordshire	-1.46
198	Epsom & Ewell	-3.35
199	Watford	-3.76
200	Guildford	-4.63
201	Mole Valley	-8.09

The following chart shows the correlation between leisure facilities total income and gross expenditure using Grant Thornton CFO Insight tools against the context of all English districts 2015-16 and shows High Peak as having a very high income and very high gross expenditure. The authorities in the bottom right quadrant have very high incomes, and low gross expenditure- they would be described as highly efficient in this service and include for example Mole Valley and Aylesbury Vale.



The chart below shows the correlation between adult participation in sport and total income using CfoInsight tools. High peak and Guildford achieve the same income from sports facilities. However Guildford has a significantly lower gross expenditure leading to the service being run at no cost to the council.

