



2022/23

**Fourth Quarter
Procurement
Review**

1. Introduction

- 1.1 A key element of the financial savings included in the Council's Efficiency & Rationalisation Strategy is being met from Procurement activity which was approved by Full Council in February 2017.
- 1.2 The previous Procurement Strategy was developed in 2014 to ensure that its objectives linked closely with the Council's overall strategic vision and aims and objectives. The key actions included, delivery of cashable savings, development of a professional Procurement unit, updated Procurement Rules to support transparency and the implementation of electronic tendering processes and procurement systems. All of which have been achieved.
- 1.3 The revised Joint Procurement Strategy is now approved. The revised strategy, covering 2022-2025 will focus on the following key objectives to support the aims of the Council's Corporate plan and align with the LGA National Procurement Strategy:
- Delivering Value for Money
 - Commercial focus and effective Contract Management
 - Maintaining Transparency and Ethical practices through effective leadership
 - Promoting Responsible and Sustainable Procurement
 - Supporting the Local Economy and Business Growth
 - Delivering Social Value (CSR) through our Contracts
- 1.4 The Council will work to achieve these priorities by adopting and implementing the following key themes which underpin and will drive the strategy forward over the next three years:
- Showing Leadership
 - Behaving Commercially
 - Achieving Community Benefits
 - Environmental Sustainability
 - Ethical Sourcing

2. Fourth Quarter Completed Procurements

- 2.1 The activity supported by the Council's procurement team for the fourth quarter 01 January 2023 to March 2023 is summarised below:

Fourth Quarter	High Value (> £181,000)	Low Value (< £181,000)	Total
HPBC Only	0	8	8
JOINT (SMHP)	1	5	6
TOTAL			14

- 2.2 Annex A provides details of the 14 procurement exercises completed during Quarter four.

3. 2022/23 Procurement Forward Plan

3.1 The table below details the number of exercises which fall into either low or high value (profiled over full contract term) remaining and scheduled for either completion or starting in 2022/23.

2022/23 Activity	High Value (> 181,000k)	Low Value (< £181,000k)	Total
HPBC	1	5	6
JOINT (SM/HP)	3	7	10
TOTAL			16

In addition to the above, there are a further 92 listed entries brought forward from previous years (for review and completion for both HPBC and SMDC combined).

3.2 Some of the more significant 'high level' procurement activity that is scheduled for support and delivery in 2022/23 includes:-

- Facilities Management (Joint venture delivery model) – now completed
- Glossop Halls (D2N2) refurbishment project (Glossop Indoor Market and adjacent buildings) – Main Contractor – now appointed
- Leisure Transformation programme
- Glossop Markets & Creative / Business space Operator Concession
- Future High streets – Spring Gardens Buxton (Consultancy / Development Partner)
- EFG Greener homes LAD3 funding

Transforming Public Procurement Reforms

3.3 The Procurement Bill, which will reform the existing Public Sector Procurement Rules, is now going through Parliament. The reforms will;

- create a fully transparent public procurement system, through a central digital platform;
- aim to create a simpler and more flexible, commercial system that better meets our country's needs while remaining compliant with our international obligations;
- open up public procurement to new entrants such as small businesses and social enterprises so that they can compete for and win more public contracts.

3.4 The Bill is scheduled to receive Royal Assent in Spring 2023 which will then initiate a lead in six month comprehensive learning and development programme for public sector Contracting Authorities. Further information will be prepared and presented as a separate Information Digest report as the Bill progresses through the next stages in quarter four.

4. Procurement Performance

4.1 This section reports on the Council performance in terms of procurement activity.

4.2 Performance for the fourth quarter is highlighted below:-

Performance Indicator	Target	Performance at 31 March 2023
% of Alliance Procurement Activity on Forward Plan	70%	50%
Annual contract spend as % of gross expenditure budget	95%	94%
Supplier (Creditor) spend within the local area as a % of total spend	8%	7.5%
% of Contracts awarded to local suppliers following submission of EOI (over £5,000)	Contextual	26%

Off track On Forward Plan PI commentary:

4.1 On forward plan activity target not achieved, we will continue to work with Heads of Service and wider teams aiming that we have information captured to inform the next 12 months forward plan, outside of reactive activity.

4.2 We will continue to make contracting opportunities available with the focus on local supply chain engagement supported by the implementation of the refreshed Procurement Strategy implementation during 2023/24.

Fourth Quarter Procurement Activity Completed – HPBC

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration YRS	Total Contract Value £
Play Area Refurbishments	Jodrell Rd and Simmondley Pennine Rd	One off	Service Commissioning	Tender	Kompan Ltd	26 wks	79,877
Works – URN The slopes Buxton	Restoration to Stone Urn on the Slopes Buxton	One Off	Regeneration	Tender	UK Restoration Services Ltd	1	40,070
Buxton HAZ	Temporary services to support programme	One Off	Regeneration	Single source	TDR Heritage	12 wks	20,900
Buxton Masterplan Consultancy	FHSF Consultancy	One Off	Regeneration	Framework	Faithful & Gould	8 wks	15,000
Professional Services – Buckingham	Structural Engineer	One Off	Development Control	Quotations	Thomasons	12 wks	6,550
Supplies – Notice Boards	Flame shield and tamperproof notice boards for displays in sheltered accommodation blocks	One Off	Housing Services / Assets	Quotations	XL Displays Ltd	n/a	4,815
Dinting Vale QS Application	Specialist Advice	One Off	Development Control	Quotations	Townsend & Renaudon	4 wks	2,745
ASBO and Supporting Advice - Consultancy	Specialist Advice	Recurring	Communities & Climate Change	Single source	Mallard Consultancy		1,199

Fourth Quarter Procurement Activity Completed – JOINT (HPBC & SMDC)

Contract Title	Brief contract description	Recurring or One Off	Service Area	Procedure	Award Detail	Term / Duration YRS	Total Contract Value £
Infreemation – Safeguarding module	IT application for safeguarding administration	Recurring	OD & Transformation	Existing Contract	Digital Interactive Ltd	Rolling – annual licence	1,900
Committee Management system – Mod Gov	Renewal of fixed term licences and development	Recurring	OD & Transformation	Framework	Civica UK Ltd	3 +1	64,1110
Tree Management Software system	IT application renewal	Recurring	OD & Transformation	Framework	RA Information Systems Easy Tree	3+1	31,466
Pay & Display Car Parking machines	Upgrade to new parking machines and maintenance contract	Recurring	Assets	Framework	Flow Bird Smart City UK	2+2	250,676
Capital Accounting Asset Valuations	Professional Consultancy– Accounting Asset valuations	Recurring	Finance	Direct Award – Single source	Capita Ltd	1	20,100
Memorial safety Inspections	Survey inspections and remedial works to grave memorials	Recurring	Service Commissioning	Change control	Alliance Environmental Services		