

Corporate Overview & Scrutiny Committee

Date of Meeting	Work Item	Scrutiny Role	Work Item Detail	Responsible Officer(s)	Narrative
25 September 2023	Asset Management Plan	Policy Development	Asset Management Strategy	Head of Assets	
		Policy Development	Asset Management Plan & Priorities	Head of Assets	
		Project Implementation	Asset Management Plan Implementation Monitoring	Head of Assets	Date tbc
	Quarter 1 Finance, Performance and Procurement Report	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	Summary of Council performance and financial position after considering service activity to the end of the quarter, with appendices to show detailed analysis of Finance, Procurement, and Performance.
27 November 2023	Workforce Development	Performance	Annual Trade Union Liaison Update	Head of OD & Transformation	
	Workforce Development	Policy Development	Training / Development / Apprentices / Graduates	Head of OD & Transformation	
	Alliance Norse Delivery	Performance	Annual Review of Performance	Head of Assets Alliance Norse	
	Quarter 2 Finance, Performance and Procurement Report	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	Summary of Council performance and financial position after considering service activity to the end of the quarter, with appendices to show detailed analysis of Finance,

					Procurement, and Performance.
	Medum Term Financial Plan	Policy Development	Medium Term Financial Plan	Head of Finance	Report to present a draft medium term financial plan (MTFP) for the coming four years with a forward view to likely availability of resources and a financial context to future decision making.
	Empty Properties	Policy Effectiveness	Review of Existing Policies	Head of Revenues & Benefits Head of Environmental Health	
5 February 2024	Quarter 3 Finance, Performance and Procurement Report	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	Summary of Council performance and financial position after considering service activity to the end of the quarter, with appendices to show detailed analysis of Finance, Procurement, and Performance.
	2024/25 Budget & Medium Term Financial Plan 2024/25 to 2027/28	Policy Development	2024/25 Budget & Medium Term Financial Plan 2024/25 to 2027/28	Executive Director (Finance & Customer Services) & Head of Finance	Report to present the proposed Budget, Capital Strategy, Fees & Charges, and Procurement Forward Plan for the forthcoming year; and the medium term financial plan

					(MTFP) for the coming four years.
	Workforce Development	Policy Effectiveness	Workforce Survey Outcomes	Head of OD & Transformation	
	Council Tax Second Home and Empty Property Premium	Policy Development	Development of Revised Policies	Head of Revenues & Benefits	
	Annual Health & Safety Report	Performance	Monitoring	Corporate Health & Safety Advisor	
15 April 2024	Alliance Norse Delivery	Performance	Annual Review of Performance	Alliance Norse	
	Access to Services / Digital / OD Strategy	Project Implementation	Review of Implementation	Head of OD & Transformation Head of Customer Services	
	Annual Report			Head of OD & Transformation	
	Discretionary Housing Payments and War Pensioner Policies	Policy Development	Development of Revised Policies	Head of Revenues and Benefits	

Community Overview & Scrutiny Committee

Date of Meeting	Work Item	Scrutiny Role	Work Item Detail	Responsible Officer(s)	Narrative
27 September 2023	Social Housing Regulation Bill	Policy Development	Social Housing	Head of Housing Services	To receive an update on the work being done to ensure compliance with the Act
	Leisure Operating Model	Policy Development	Establishment of working group	Head of Democratic Services	To propose the establishment of a joint working group with SMDC to scrutinise proposals for the leisure operations model
22 November 2023	Cultural Strategy	Policy Development	Approval of plan to write and deliver a cultural strategy.	Head of Communities and Climate Change	To propose and seek approval to write a cultural strategy using the steps outlined in the report, and to create a Cultural Strategy Advisory Group.
	Leisure Transformation & Operating Model	Policy Development	Project Update	Head of Service Commissioning	Update on the proposals for the leisure operations model
	Alliance Norse – disabled facilities grants	Performance	Monitoring	Head of Regulatory Services / Alliance Norse	Half-Year update on DFG Service provision following commencement of new delivery contract 01/04/2023
	Community Safety / Police Performance	Outside Body	Clear, Hold, Build Initiative	Derbyshire Police	
	Community Leadership Scheme	Policy Development	Update on scheme	Head of Democratic Services	To provide an update with progress on the development of the scheme
24 January 2024	Parkwood Leisure Delivery	Performance	Annual Review of Performance	Head of Service Commissioning / Parkwood	Annual Performance Review Report
	AES Delivery	Performance	Annual Review of Performance	Head of Service Commissioning / AES	Annual Performance Review Report
	Alliance Norse – disabled facilities grants	Performance	Monitoring	Head of Regulatory Services / Alliance Norse	Half-Year update on DFG Service provision following commencement of new delivery contract 01/04/2023
13 March 2024	Voluntary Sector	Monitoring	CVS Annual Report (TBC)	Head of Communities and Climate Change / Voluntary Sector	TBC
	Clear, Hold, Build	Monitoring		Derbyshire Police / Head of Communities and Climate Change	TBC

Economy & Growth Overview & Scrutiny Committee

Date of Meeting	Work Item	Scrutiny Role	Work Item Detail	Responsible Officer(s)	Narrative
21 September 2023	Revitalising Buxton	Monitoring	Project Monitoring	Head of Regeneration	Progress update on project development and delivery relating to revitalising Buxton Projects
9 November 2023	UK Shared Prosperity Fund	Monitoring	Project Monitoring	Head of Regeneration	Progress update on UKSPF and Rural England Funding
	Revitalising Buxton	Monitoring	Project Monitoring	Head of Regeneration	Progress update on project development and delivery relating to Revitalising Buxton Projects
18 January 2024	Tourism Strategy Implementation	Project Implementation	Tourism Strategy Implementation Monitoring	Head of Regeneration	Update on progress against Action Plan linked to Tourism Strategy
	Revitalising Buxton	Monitoring	Project Monitoring	Head of Regeneration	Progress update on project development and delivery relating to Revitalising Buxton Project
7 March 2024	Growth Strategy / Update on accelerated Housing Delivery	Monitoring	Project Monitoring	Head of Regeneration	Progress update on project development and delivery relating to Growth Strategy and Accelerated Housing Delivery
	Revitalising Buxton	Monitoring	Project Monitoring	Head of Regeneration	Progress update on project development and delivery relating to Revitalising Buxton Project