

High Peak Borough Council: HRA Strategy and Business Plan 2025 - 2055

Select a period to highlight: **Period Highlight:** 5

Plan Duration % Complete % Complete (beyond plan)
Actual Start Actual (beyond plan)

ACTIVITY	Lead	PLAN START (Month)	PLAN DURATION (Months)	ACTUAL START (Month)	ACTUAL DURATION (Months)	PERCENT COMPLETE	PERIODS																								
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
Survey	Commission Condition Survey (2 surveyors)	Strategic Housing & Assets Lead	1	3	1	3	100%	[Gantt chart bars for Survey activities]																							
	Undertake Condition Survey (min. 20% sample), commencing 22/04	Strategic Housing & Assets Lead	4	4	4		12%	[Gantt chart bars for Survey activities]																							
Governance	Establish Housing committee/board	ED (Governance & Commissioning)	3	1	3	1	100%	[Gantt chart bars for Governance activities]																							
	1st Meeting of Housing Board (Nominate Chair, Establish ToR, Scrutinise Plan)	ED (Resources)	4	1	4	1	100%	[Gantt chart bars for Governance activities]																							
	2nd Meeting of Housing Board (Agree Vision)	ED (Resources)	5	1			0%	[Gantt chart bars for Governance activities]																							
	3rd Meeting of Housing Board (Feedback from Inspection)	ED (Resources)	7	1			0%	[Gantt chart bars for Governance activities]																							
	4th Meeting of Housing Board (Report on Condition Survey)	ED (Resources)	10	1			0%	[Gantt chart bars for Governance activities]																							
	5th Meeting of Housing Board (Review Draft Plan, incl Finances)	ED (Resources)	13	1			0%	[Gantt chart bars for Governance activities]																							
	6th Meeting of Housing Board (Agreement of Plan)	ED (Resources)	15	1			0%	[Gantt chart bars for Governance activities]																							
7th Meeting of Housing Board ('Normalise' Scrutiny Arrangements)	ED (Resources)	18	1			0%	[Gantt chart bars for Governance activities]																								
Vision and Planning	Initial Financial Assessment	Head of Finance	1	4	1	4	100%	[Gantt chart bars for Vision and Planning activities]																							
	Visioning Workshop	ED (Resources)	4	1	4	1	100%	[Gantt chart bars for Vision and Planning activities]																							
	Development & Agreement of vision	Head of Assets	4	2	4	1	80%	[Gantt chart bars for Vision and Planning activities]																							
	Strategic Context	Head of Assets	6	3			0%	[Gantt chart bars for Vision and Planning activities]																							
	Priorities & Objectives	Head of Assets	6	2			0%	[Gantt chart bars for Vision and Planning activities]																							
	Housing Needs Analysis	Head of Housing	5	3			0%	[Gantt chart bars for Vision and Planning activities]																							
	Housing Stock Condition	Strategic Housing & Assets Lead	9	2			0%	[Gantt chart bars for Vision and Planning activities]																							
	Tenancy Policies & Procedures	Head of Housing	6	2			0%	[Gantt chart bars for Vision and Planning activities]																							
	Asset Management (Additions & Disposals)	Strategic Housing & Assets Lead	8	3			0%	[Gantt chart bars for Vision and Planning activities]																							

