

## High Peak Borough Plan 2023 - 2027

<b>Aim 1</b> <b>Supporting our communities to create a healthier and safer High Peak</b>	<b>Aim 2</b> <b>Future Proof Housing</b>
<b>Aim 3</b> <b>Protect and create jobs by supporting economic growth, development and regeneration</b>	<b>Aim 4</b> <b>Protect and improve the environment including responding to the climate emergency</b>
<b>Aim 5</b> <b>A responsive, smart, financially resilient and forward thinking Council</b>	

All requests for work programme items will be scored via the PAPER analysis model which assesses:

**Public Interest** - How concerned are local people about this issue?

**Ability to Change** - How can this Committee reasonably influence this matter?

**Performance** - Does the Council and other agencies need to improve the performance in this area? If so, how?

**Extent** - Is this issue relevant to all or large parts of the Borough?

**Replication** - Is another Committee already looking at this issue?

Consideration will also be given to which of the Council's priorities as set out in the Borough Plan the item links to.

## Corporate Select Committee

Date of Meeting	Work Item	Scrutiny Role	Work Item Detail	Responsible Officer(s)	Narrative
10 June					
	Corporate Peer Challenge Action Plan - Update	Performance	Update on the outcome of the review	CEO/ Head of OD & Transformation	
	Cultural Fund Update	Information	Update	Chief Executive	
	Empty Properties	Policy Effectiveness and Oversight	Update	Head of Regulatory Services	
	Efficiency Programme update – income and charges (presentation)	Policy Effectiveness and Oversight	Monitoring	Head of Democratic Services	
	Update on The Springs	Monitoring	Update on elements of the project	Chief Executive	
	Artificial Intelligence	Information	Discussion item	Cllr Payne	
15 July	Fourth Quarter Finance, Performance and Procurement	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Annual Report	Performance	Monitoring	Head of OD & Transformation	
	New Performance Framework	Performance	Monitoring	Head of OD & Transformation	
	Efficiency Programme (Asset Management Plan)	Policy Development	Asset Management Strategy	Executive Director (Resources)	<i>Exempt</i>
	High Hill View – New Mills	Information		Executive Director (Resources)	<i>Exempt</i>
9 September	First Quarter Finance, Performance and Procurement	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Corporate Peer Challenge Action Plan	Performance	Monitoring	Head of OD & Transformation	
	Efficiency Programme Update (Council Controlled Company)	Performance and Oversight	Overview of AES	Head of Leisure & Environmental Services & AES	

	Strategic Asset and estates management resourcing	Monitoring	Review of recent Exec Decision	Executive Director (Resources)	Verbal update (Exempt)
	Artificial Intelligence	Information	Progress update	Executive Director (Resources)	Verbal
4 November	Second Quarter Finance, Performance and Procurement	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	Medium Term Financial Plan	Policy Development	Medium Term Financial Plan Update/Budget Development	Executive Director (Finance & Customer Services) & Head of Finance	
	Review of Strategic Partnerships	Monitoring	Review of the Council's Strategic Partnerships	Head of Communities and Climate Change / Chief Executive	
	Alliance Norse Delivery – Annual Review of Performance		Monitoring	Head of Assets & Alliance Norse	
	Efficiency Programme (Recruitment & Retention and Project Management)	Performance	Update on recruitment and retention. Oversight of project management	Head of OD & Transformation	
	Annual Health & Safety Report 2023/2024	Policy Effectiveness	Annual Report	Corporate Health & Safety Manager	
3 February	Third Quarter Finance, Performance and Procurement	Performance	Monitoring	Head of Finance, Head of Transformation, Lead Procurement Officer	
	2025/26 Budget & Medium Term Financial Plan 2025/26 to 2028/29	Policy Development	2024/25 Medium Term Financial Plan & Budget Setting	Executive Director (Finance & Customer Services) & Head of Finance	
	Workforce Development	Policy Effectiveness	Training / Development / Apprentices / Graduates	Head of OD & Transformation	
	Workforce Development	Performance	Annual Trade Union Liaison Update	Head of OD & Transformation	
	Property Disposals Policy	Policy Development	Rules and Processes around purchase of assets	Head of Assets	
31 March					
