



High Peak Borough Council

FORWARD PLAN OF DECISIONS TO BE TAKEN BY THE EXECUTIVE

October – December 2024

What is the Forward Plan?

The Forward Plan is a list of decisions the Council's Executive intends to take during the coming months. Some of these decisions are known as 'Key Decisions.' The Plan is updated and published at least 28 days before each meeting of the Executive and is available, together with all public reports referred to, from our website www.highpeak.gov.uk and our offices, The Town Hall, Buxton, Derbyshire, SK17 6EL and Municipal Buildings, Glossop, Derbyshire SK13 8AF. Should you have any questions regarding these documents please contact the Council's Member Services Team via our website or by telephoning 0345 129 7777.

What is a key decision?

Key decisions are:

- A report proposing changes or additions to the Budget and Policy Framework (as defined in the Constitution).
- A report in connection with the preparation of the Annual Revenue Budget.
- A report in connection with the preparation of the Capital Programme.
- A report proposing specific action which is outside the Budget and Policy Framework, Annual Revenue Budget or Capital Programme previously approved by the Council.
- A report likely to result in expenditure or savings which are significant having regard to the Council's budget for the service or function to which the decision relates.
- A report proposing action which the originator of the report, in consultation with his/her chief officer, and in consultation with the relevant portfolio holder, believes may have a significant impact on communities living or working in an area comprising one or more wards.

What is the Budget and Policy Framework?

This includes the Council's budget and the following plans and strategies:

- Annual Audit - External Audit Plan
- Derbyshire Joint Municipal Waste Strategy
- Communications Strategy
- Community Strategy
- Corporate Equality Plan Incorporating Race Equality Scheme
- High Peak Local Plan
- Investors in People
- Local Plan
- Social Inclusion Strategy
- Gambling Policy
- Asset Management Plan
- The Corporate Plan
- Annual Community Safety Plan
- The Constitution
- Human Resource and Organisational Development Strategy
- Housing Strategy
- Licensing Policy
- Recycling Strategy
- Capital Programme
- Pay Policy Statement

Can I have copies of agenda papers?

Documents relating to matters listed, and which are open to the public, will be available five working days before the date of the meeting by visiting the Council's website www.highpeak.gov.uk or by telephoning 0345 129 7777 . They are also available from our offices – The Town Hall, Buxton, Derbyshire, SK17 6EL and Municipal Buildings, Glossop, Derbyshire SK13 8AF. Other documents relevant to decisions to be taken may be submitted to the decision maker.

Private meetings

Meetings of the Executive are held in public. However, occasionally, some meetings, or part of meetings, may need to be held in private due to the content of the reports to be discussed (e.g. commercially sensitive or personal information). This document indicates which reports and dates of meetings where this will apply and the reason for this.

Five days before a private meeting takes place the Council will publish a further notice of its intention to hold a meeting in private. This will again state why this is necessary and give the details of any representations received about why the meeting should be open to the public. This will also include a statement of the Council's response to any such representations.

Matter for decision	Key decision to be made on behalf of the Council	Decision maker	Expected issue date by	Relevant Executive Councillor	Relevant Select Committee	Documents submitted to the decision taker for consideration	Public/Private Report
Mowing Regimes Changes	Yes	The Executive	10 October 2024	Cllr Todd	Community	Report of the Chief Executive	Public
Community Banking and Financial Inclusion	Yes	The Executive	10 October 2024	Cllr McKeown	Community	Report of the Chief Executive	Public
Missed Appointment Initiative	No	The Executive	10 October 2024	Cllr Sloman	Housing Board	Report of the Executive Director (Resources)	Public
Climate Change Supplementary Planning Guidance	Yes	The Executive	10 October 2024	Cllr Claff	Community	Report of the Executive Director (Governance and Regulatory Services)	Public
First Quarter Finance, Procurement & Performance Report	Yes	The Executive	10 October 2024	Cllr Barrow	Corporate	Report of the Executive Director (Resources)	Public/Private Information relating to the financial or business affairs of any particular person
Revitalising Buxton	Yes	The Executive	19 November 2024	Cllr Greenhalgh	Corporate & Economy and Growth	Report of the Chief Executive	Private Information relating to the financial or business affairs of any particular person
Review of Strategic Partnerships	Yes	The Executive	5 December 2024	Cllr McKeown	Community	Report of the Chief Executive	Public
Climate Change Annual Report	Yes	The Executive	5 December 2024	Cllr Todd	Community	Report of the Chief Executive	Public
Plan for Nature	Yes	The Executive	5 December 2024	Cllr Todd	Community	Report of the Chief Executive	Public
Housing IT System	Yes	The Executive	5 December	Cllr Sloman	Housing Board	Report of the Executive	Private Information

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Procurement			2024			Director (Resources)	relating to the financial or business affairs of any particular person
Second Quarter Finance, Procurement & Performance Reports	Yes	The Executive	5 December 2024	Cllr Barrow	Corporate	Report of the Executive Director (Resources)	Public/Private Information relating to the financial or business affairs of any particular person
Medium Term Financial Plan Update/Budget Development	Yes	The Executive	5 December 2024	Cllr Barrow	Corporate	Report of the Executive Director (Resources)	Public
Financial Management System Upgrade	Yes	The Executive	5 December 2024	Cllr Barrow	Corporate	Report of the Executive Director (Resources)	Private Information relating to the financial or business affairs of any particular person