

DELIVERY PLAN

Priority 1: Increase supply of quality homes and affordable housing

Aim/ What we will do	Measure/Actions/How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
Deliver a range of housing types and tenures to meet need	Complete review of the High Peak Local Plan to update policies deemed out of date and consider the scope for wider amendments	Planning Policy	Internal	Short to Medium term
	Implement Developer Contributions Supplementary Planning Document (SPD) and monitor the introduction of First Homes policy	Planning Policy	Internal	Short to Long
	Implement the Accelerated Housing Delivery Programme and land disposal plan	Regeneration/ Assets	Internal	Short to Long
	Develop Design Codes outlining requirements relating to quality and layout of new developments.	Development Services/ Planning Policy/ Regeneration	Internal	Medium to Long
	Refresh and implement the Council's Growth Strategy	Regeneration	Internal	Medium to Long
	Work with the Rural Housing Enabler programme to support the provision of affordable housing in rural areas.	Housing and Regeneration	ACRE	Short to Medium
	Further develop and implement a strategy to increase the supply of social, affordable and specialist housing.	Regeneration and Housing		Short to Long
	Develop a supported housing strategy in response to Supported Housing (Regulatory Oversight) Act 2023, to include assessment of availability and need.	Housing		Short to Long
	Engage with DCC, health and social care partners to understand need for specialised and different types of housing for older persons and vulnerable groups, and explore opportunities to address. Including DCC 'All Age Adults' Housing, Accommodation and Support Strategy 2023 - 2038 Delivery Group.	Housing and Regeneration		Short to Long

Aim/ What we will do	Measure/Actions/How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
	Develop and implement a plan to increase HPBC housing stock. The 'Housing Vision Blueprint' develops the detail of how HPBC will achieve a long-term (30 year) strategy for its existing homes and meet the future needs of tenants and future tenants through a new supply of Affordable Housing	Assets/ Housing/ Regeneration	Internal	Short to Long
	Keep under review capital receipts programme	Finance, Regeneration, Housing	Internal	Short to Long
	Work in partnership with our key Registered Providers to increase levels of, and investment in affordable housing provision across the borough	Regeneration, Housing		Short to Long
	Work with Homes England to pursue funding opportunities as they become available	Regeneration, Housing, Assets		Short to Long
	Given the demand for 1 bed general needs and 2 bed accommodation, look to increase provision where possible	Regeneration, Housing, Assets		Short to Long
	Work with developers and Registered Providers to negotiate and maximise S106 opportunities to deliver new affordable housing	Regeneration Development Management		Short to Long
Maximise use of existing housing stock	Redevelop Empty Property Strategy, to provide updated local and national context and approach.	Housing/ Environmental Health/ Benefits	Internal (inc HRA grant), AHP 21-26, Right to Buy receipts	Short to Medium
	Develop a range of initiatives for the local authority to offer owners of empty property and promote these through appropriate channels.	Housing/ Environmental Health/ Benefits		Short to Long
	Address problematic empty homes, causing issues that require a statutory response, by supporting the property owner to bring back into use and/ or take appropriate action making use of legal powers	Environmental Health		Short to Long
	Review allocation policy to ensure responds to highest need, priorities and changing requirements	Housing		Short to Long
Maximise use of HPBC stock	Explore the scope for more efficient use of HPBC stock, review requirement and options for downsizing incentives and exchange schemes	Housing	Internal	Short to Medium

Aim/ What we will do	Measure/Actions/How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
	Review our sheltered / supported housing stock to assess the ongoing needs of our tenants and ensure the stock / service meets the expectations of our tenants now and in the future. With options appraisals to refurbish or remodel individual schemes.	Assets, Housing, Regeneration	Internal	Short to Medium
Facilitate custom and self-build housing (CSB)	Communicate with entrants on the self-build register to determine their sustained interest and to provide support/ guidance where possible, including signposting to external organisations and websites, the Councils Assets disposal webpage.	Planning Policy/ Regeneration	Internal	Annual
	Develop an accessible list of approved CSB plots and any local and neighbourhood plan allocations where the provision of CSB plots is expected by policy.	Planning Policy/ Regeneration	Internal	Medium term

Priority 2:**Homes positively contribute to the health, well-being and independence of residents**

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
Provide fit for purpose housing that meets the needs of HPBC tenants	Maintain an effective Housing Revenue Account (HRA) Business Plan	Transformation/ Finance	Internal	Ongoing basis, short to long term.
	Ensure compliance with Fire Safety Act 2021 and Building Safety Act 2022	Corporate Health & Safety	Internal	Short to Long
	Implement a plan to ensure compliance with Social Housing (Regulation) Act 2023: including consultation, TSMs, consumer standards.	Social Housing Regulation Working Group	Internal	Short to Medium
	Develop tenant engagement, understanding of tenant priorities and increase tenant satisfaction	Housing Services	Internal	Short to Long
	Develop a Strategic Asset Management Framework for Council HRA properties	Assets	Internal	Short to Long
	Develop the Stock Condition Programme and upgrade asset management system (Keystone)	Assets	Internal	Short to Long
	Develop a capital investment programme to ensure the councils stock accords with future updates to the Decent Homes Standard.	Assets/ Transformation/ Finance	Internal	Medium to Long
	Develop a High Peak Decent Homes Standard	Assets	Internal	Medium to Long
	Deliver a damp & mould Implementation Plan	Assets	Internal	Short to Medium
	The 'Housing Vision Blueprint' develops the detail of how HPBC will achieve a long-term (30 year) strategy for its existing homes and meet the future needs of tenants and future tenants through a new supply of Affordable Housing	Assets/ Housing Services/ Regeneration	Internal	Short to Long
Provide effective housing estate management to manage and enhance the environment within our control and for the wider community	Continue to enhance our repairs and maintenance service through our partnership with Alliance Norse	Assets		Short to Long

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
	Review existing estate management arrangements to see a refreshed approach to communal gardens / areas, green spaces, communal entrances, landscaping and fencing	Assets/ Housing		Short to Long
Assist residents to adapt their properties where necessary through public and other funding sources, allowing them to remain in their own homes for longer	Explore the need and viability of adaptable and accessible standards Parts M4(2) (accessible and adaptable) and M4(3) (wheelchair user) as part of new developments, to ensure they meet changing needs of households into the future.	Planning policy Development Management		Short to Long
	Monitor Alliance Norse contract encompassing delivery of the Council's Disabled Facilities Grant programme, to continuously improve service delivery	Assets		Short to Long
	Review HPBC Disabled Adaptations Policy	Assets/ Housing		Short- Medium
Improve private sector housing conditions	Develop a Private Sector Housing Strategy to improve conditions for homeowners and private tenants.	Environmental Health, Housing		Short- Long
Improve oversight of supported housing provision	Ensure compliance with Supported Housing (Regulatory Oversight) Act 2023; including consultation, supported housing strategy, National Supported Housing Standards and local licensing scheme.	Housing Service/ Revenues & Benefits/ Environmental Health/ DCC	tbc	Short- Long
	Deliver the Supported Housing Improvement Programme (SHIP) pilot (up to March 2025).	Housing Services	SHIP	Short- Medium

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
Ensure residents have access to advice and support services to sustain accommodation and improve financial circumstances	Work with partners including Citizens Advice, Advice services, Housing Benefit, Registered Providers, commissioned and non-commissioned providers to ensure clients are supported to manage debts, support needs and sustain accommodation before crisis point is reached	Housing Services		Short- Long
	Implement a Cost of Living response plan	Cross service working group		Short- Medium
	Work with County Council to support delivery of Household Support Fund	Housing Service	Household Support Fund	Short- Medium
	Working with and supporting our partners, seek to influence positive outcomes around ensuring the provision of accessible health and social care.			Short to Long Term
Prevent and reduce homelessness	Deliver the priorities and actions within the Derbyshire Homelessness and Rough Sleeping Strategy 2022-2027	Housing Service	Homelessness Prevention Grant (HPG), Rough Sleeper Initiative (RSI), Rough Sleeper Accommodation Programme (RSAP), SHIP.	Short to Long Term
Support the reduction of crime in locality areas and support victims of crime	Support delivery of Derby and Derbyshire Domestic Abuse in Accommodation Strategy 2021 - 2024	Housing Service	Domestic Abuse Act DCC & HPBC allocations	Short- Medium
	Develop a Domestic Abuse policy setting out how we will address issues surrounding domestic abuse, enable tenants to access appropriate support and advice, and work with other agencies as appropriate.	Housing Service	Internal	Short term
	Support delivery of Salus Project, emergency refuge accommodation	Housing Services	Domestic Abuse Act funding	Short to Long Term

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
	Work with police and partnerships (i.e Community Safety Partnership, Vulnerability Hub) to identify areas of concern and develop joint solutions	Housing Service/ Community Safety	Internal	Short to Long term
	Use enforcement powers to deal with open premises that are open to access or a detriment to the amenity of an area	Environmental Health	Internal	Short to Long term
Work with partners in response to refugee resettlement and asylum seeker dispersal	Attend meetings with DCC & EMSMP co-ordinating activity and seek to influence positive outcomes around the provision of accommodation and support	Housing Service	DCC (government allocated) funding, Homelessness Prevention Grant uplift (HPG).	Short to Long
	Carry out property inspections to ensure suitable standards in hosted accommodation	Environmental Health		Short to Long
	Provide housing and homelessness advice and support where necessary	Housing Service		Short to Long
	Deliver 13 affordable homes under Local Authority Housing Fund (LAHF).	Housing Service	LAHF	Short term

Priority 3:**Address the sustainability and zero-carbon challenges in new and existing housing**

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
Take forward the climate emergency agenda by adopting a sustainable housing policy incorporating new and existing stock	Continued delivery of Climate Change Strategy and Action Plans in response to the declared climate emergency	Communities and Climate Change		Short to Long Term
	Maximise funding opportunities and schemes to help reduce carbon emissions from new and existing homes, across all tenures	Communities and Climate Change		Short to Long Term
	Review approaches to improve energy efficiency and enforcement of Minimum Energy Efficiency Scheme within the private rented sector	Communities and Climate Change/ Environmental Health/ Housing		Short to Medium Term
	Council to consider the case for setting carbon reduction policies for new development within emerging Local Plan	Planning Policy,	Internal	Short to Medium
Support action including retrofitting to reduce fuel poverty, prevent health hazards relating to damp and excess cold, and reduce emissions from homes	Support the work of Warmer Derby & Derbyshire	Communities and Climate Change		Short to Long
	Work with Midlands Net Zero Hub to deliver Home Upgrade Grant (HUG 2) funding, to provide energy efficiency upgrades and low carbon heating (up to March 2025).	Communities and Climate Change	Home Upgrade Grant (HUG 2)	Short to Medium
	Support delivery of Great British Insulation scheme, ECO4 and ECO4 Flex to maximise the borough's households' opportunity to access this funding	Communities and Climate Change		Short to Long
	Deliver High Peak UK Shared Prosperity (UKSPF) Investment Plan priority E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change	Regeneration, Communities and Climate Change Assets	UKSPF budget allocation; 2023/25 £356,000	Short to Medium
	Support delivery of Home Energy Advice Team (HEAT) project to provide reliable and expert guidance for home owners able and willing to invest in retrofitting their own homes (up to March 2025).	Communities and Climate Change	Local Energy Advice Demonstrator fund (LEAD)	Short to Medium

Aim/ What	Measure/ Actions/ How will it be done	Service Lead	Funding/ resource	RAG Rating / Target completion
<p>Improve the energy efficiency of HPBC homes to cut carbon, reduce fuel poverty, and improve housing quality, which will enable residents to live warmer, healthier, and happier lives</p>	<p>Develop Decarbonisation Programme for HPBC owned stock, to include a programme of property assessments to identify the viability of each dwelling using the PAS 2035 whole house/ building approach to the retrofit process. Retrofitting programme includes new heating, insulation and triple glazing and options for generating own power and off-set.</p>	Assets	Internal	Short to Medium
	<p>Consider a photovoltaic strategy for council owned houses, to include consideration of permitted development and planning requirements.</p>	Assets, Communities and Climate Change, Planning, Housing	Internal	Short to Long
	<p>Maximise available grant funding (i.e. Social Housing Decarbonisation Funding)</p>	Assets, Communities and Climate Change		Short to Long
	<p>Deliver East Midlands Domestic Retrofit Project</p>	Assets	£580,000 by March 2025	Short to Medium