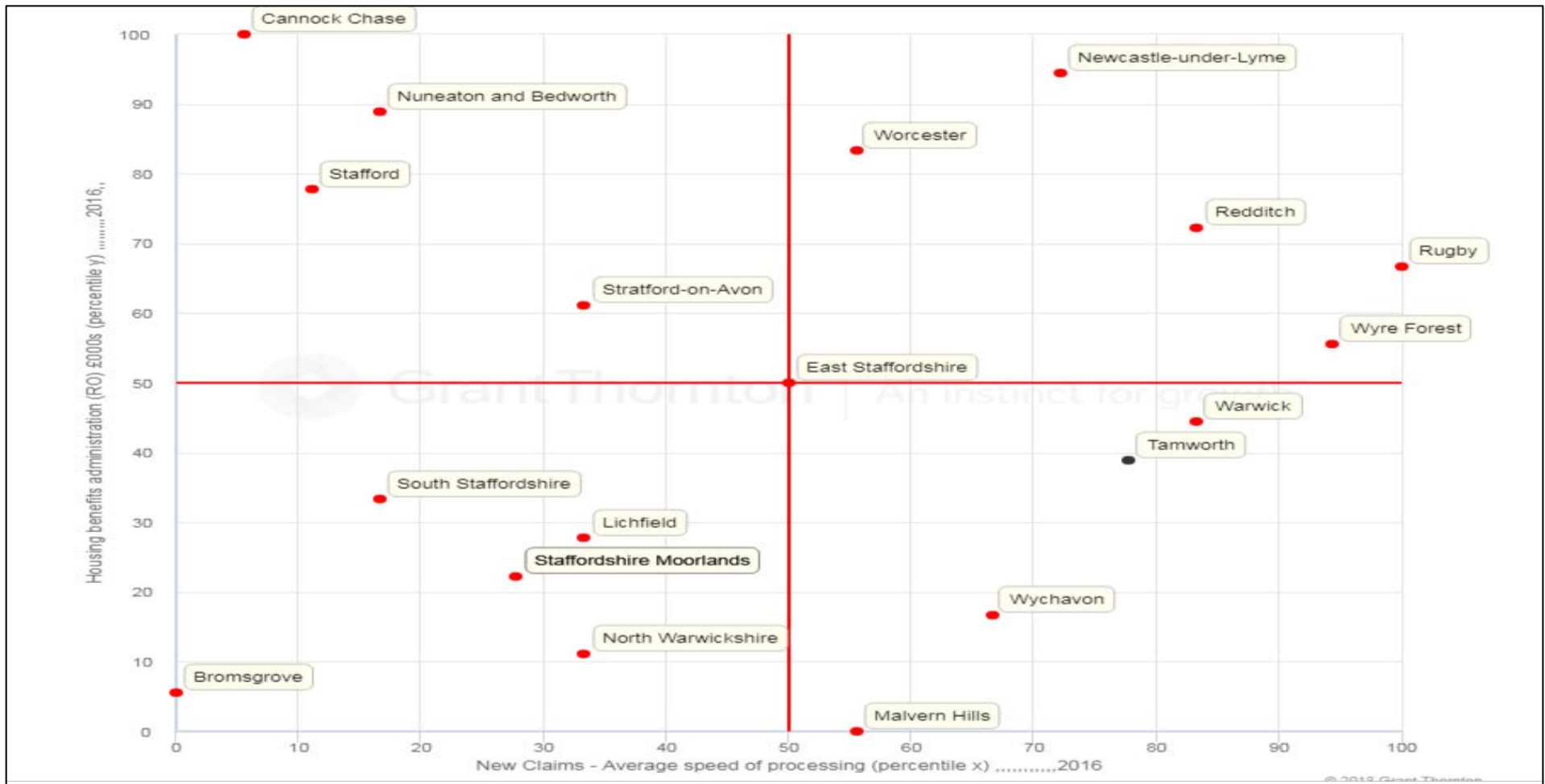


Help create a safer and healthier environment for our communities to live and work

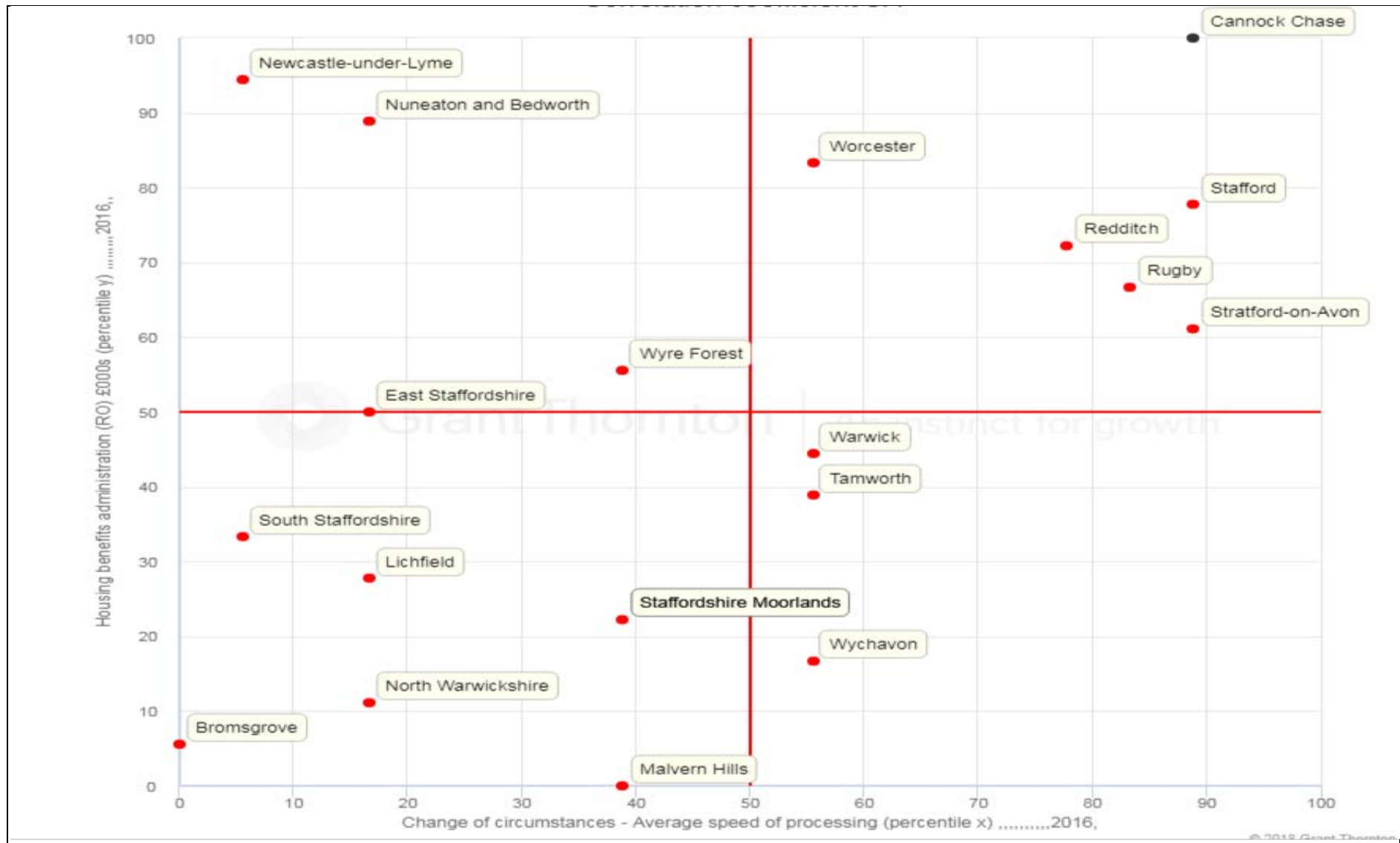


Increased supply of good quality affordable homes.

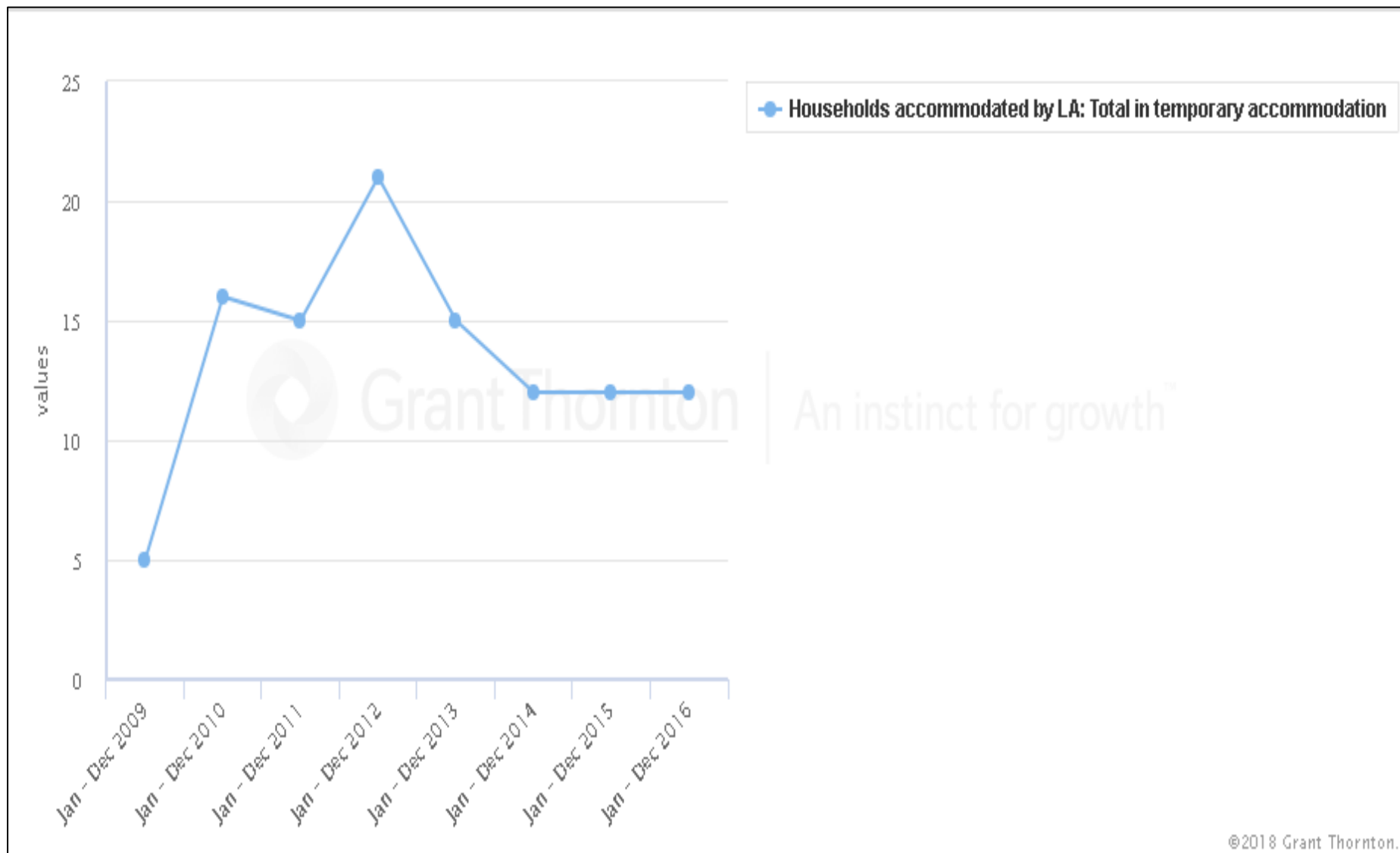
The following chart shows the correlation between Housing Benefit costs and processing times against the West Midlands Non-Metropolitan group 2016-17 using Grant Thornton's CFO Insight tool. Out of a group of 19, Staffordshire Moorlands costs are quite low within the group and have reduced from 8th highest in 2015-16 to 15th in 2016-17. Processing times have increased from 17 to 20 days. North Warwickshire processes claims almost as quickly but at a lower cost.



This chart shows the correlation between Change in Circumstances processing times and costs against the group. Staffordshire Moorlands' costs have reduced significantly but processing times have increased slightly from 6 days in 2015-16 to 7 days, moving the rank from 3rd to 8th. North Warwickshire processes changes faster and at a lower cost.

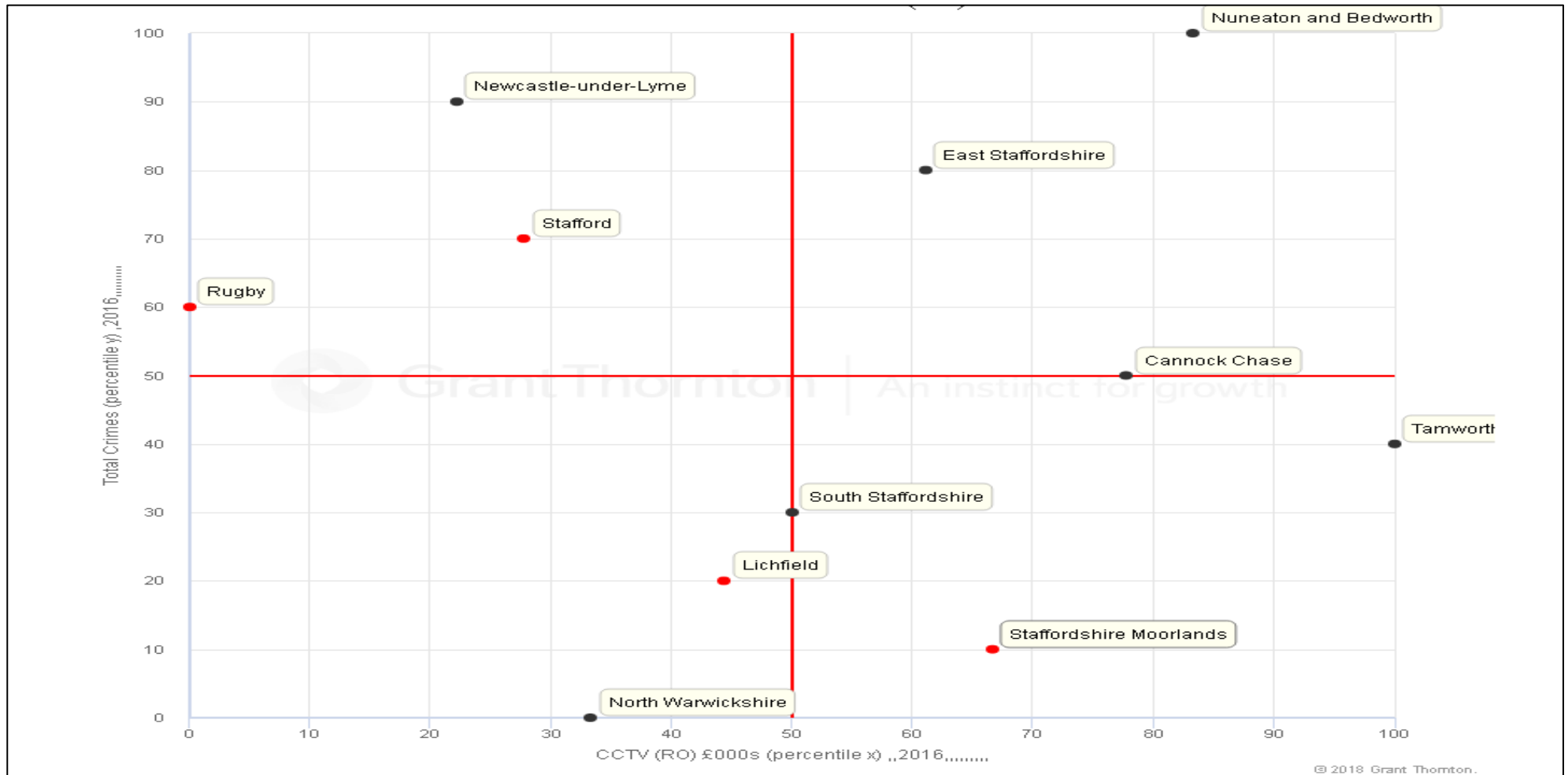


This bar chart shows changes in the number of households in temporary accommodation in Staffordshire Moorlands since 2009. Overall there has been an increase of 140% between 2009-2016 but the figure is still relatively low.



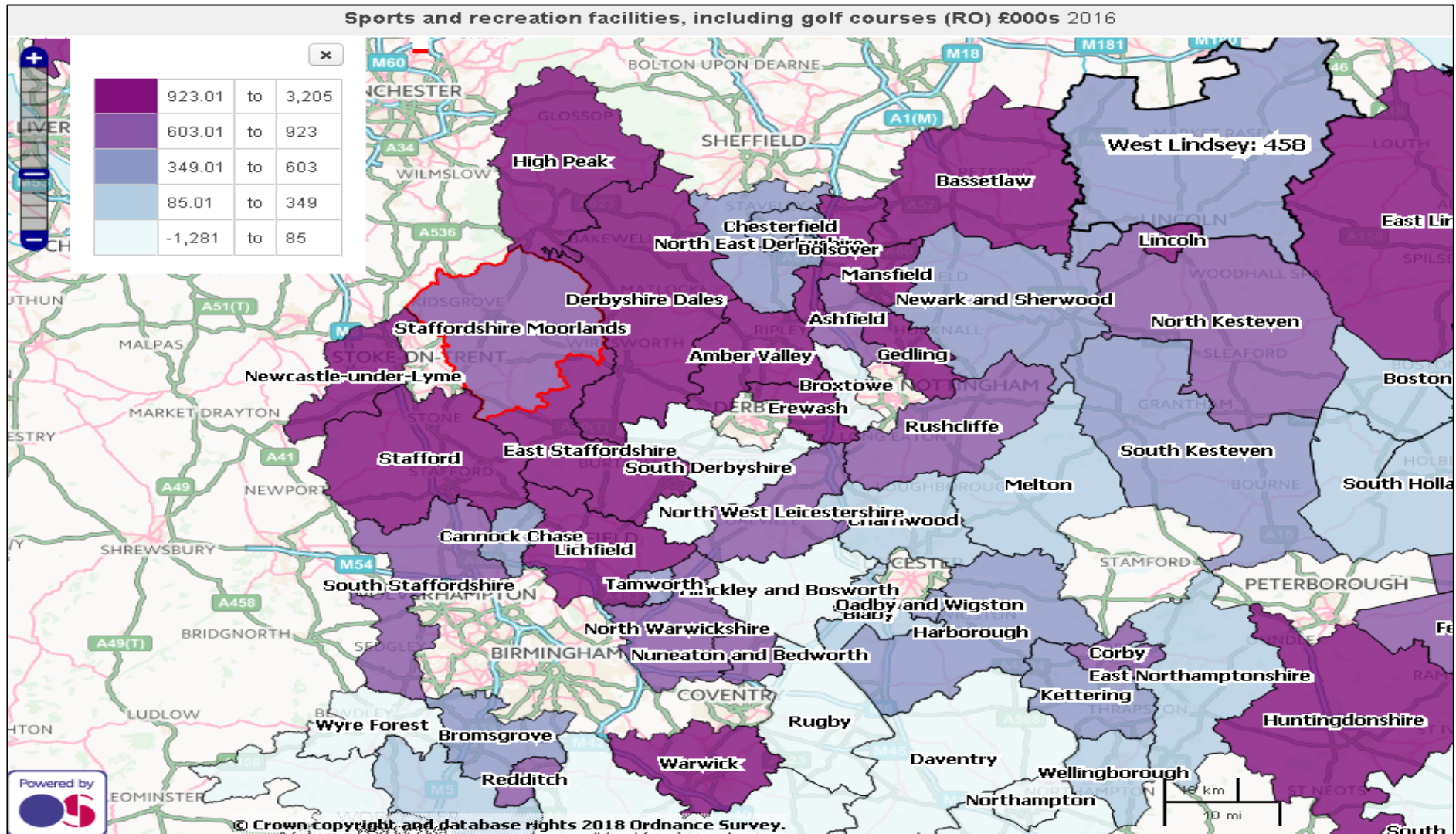
Effective support of community safety arrangements including CCTV

The chart below shows the cost of CCTV compared to the total number of crimes (percentile) for Staffordshire Moorlands against the group 2016-17. Costs are mid/high at £187,000 but the total number of crimes are low at 4,671 (10th lowest out of a group of 11). Councils spending similar amounts on CCTV would appear to have a higher incidence of crime.

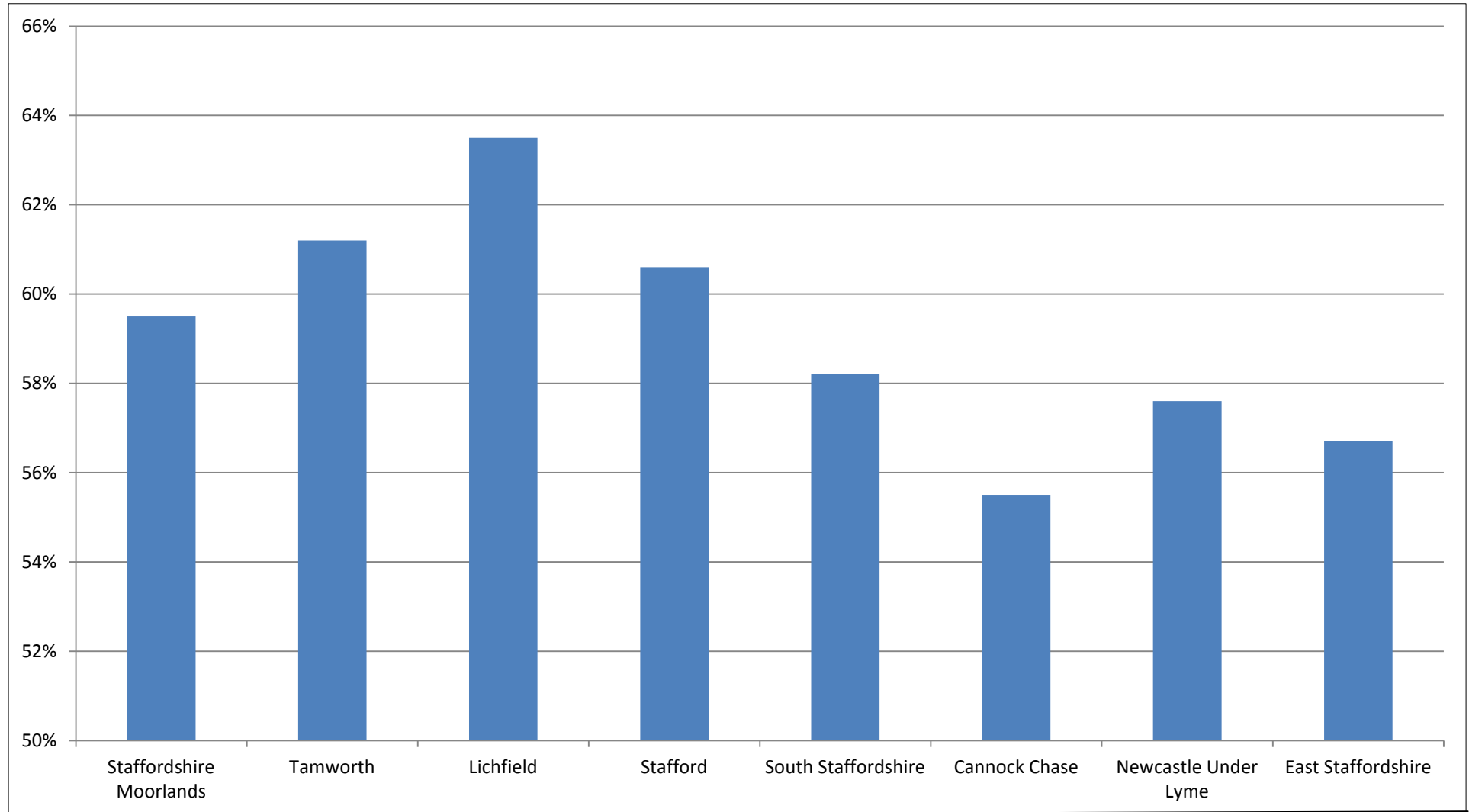


Provision of sports facilities and leisure opportunities focused upon improving health

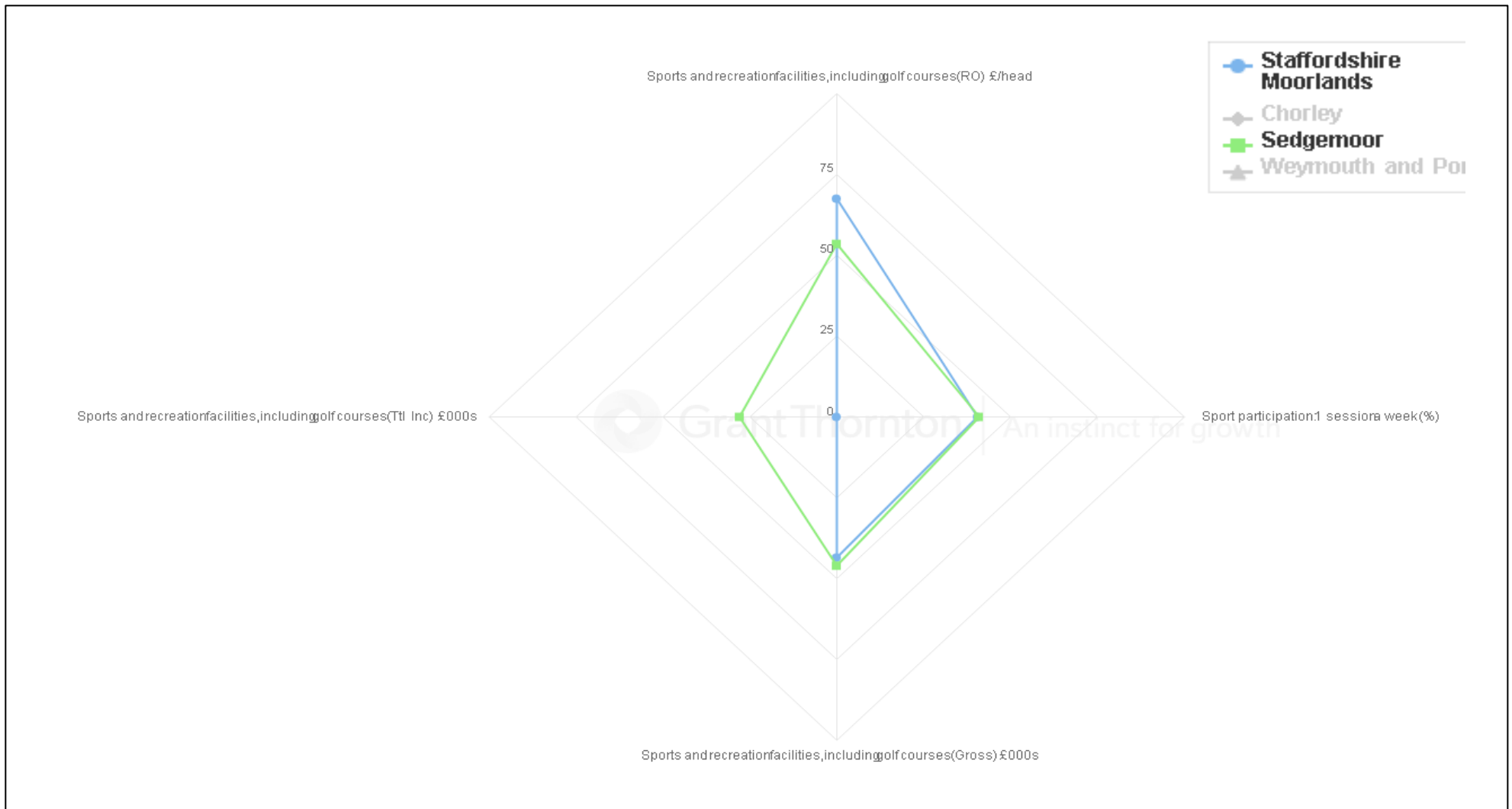
This map shows which quintile Staffordshire Moorlands falls into for sport and recreational facilities (including golf) (RO) £000's for all English districts in 2016-17. Compared to the West Midlands Group, Staffordshire Moorlands is ranked 9th highest spend out of 19.



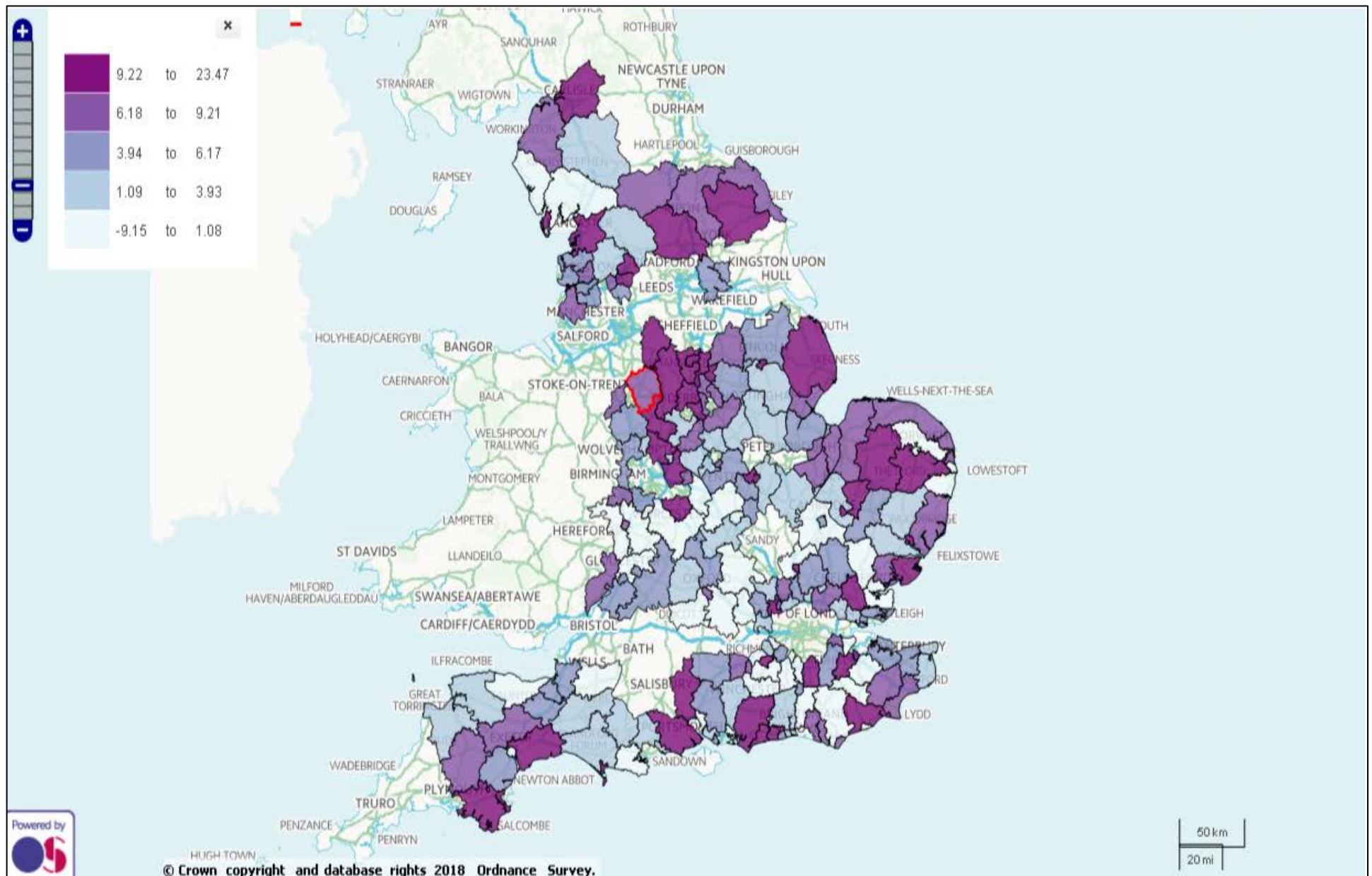
This bar chart shows the proportion of the population in Staffordshire Moorlands who participate in 150+ minutes of exercise per week compared to other council areas in Staffordshire (Nov 16- Nov 17 Sport England). Staffordshire Moorlands has 59.5% of its residents participating in 150+ minutes of exercise per week, compared to the Staffordshire average of 59%.



This spider chart gives an overview of expenditure, income and outcomes relating to sports and leisure facilities. In the context of all English districts, Staffordshire Moorlands has an average gross expenditure and high net unit spend on sports and recreation facilities. Income from these facilities is very low and the proportion of residents in Staffordshire Moorlands who participate in 1 session of sport a week is low in the national context. Sedgemoor has a similar level of gross expenditure to Staffordshire Moorlands, as well as a similar level of sports participation. However, Sedgemoor has a much higher total income from sports and recreation facilities, and a lower spend per head of population



This map shows spend per head of population on sports and recreation facilities for all English districts (RO, £/head 2016-17) and shows that Staffordshire Moorlands sit in the third quintile for unit spend on sports and recreational facilities.



The following chart shows the correlation between leisure facilities total income and gross expenditure against the context of all English districts 2016-17 and shows Staffs Moorlands as having very low income and quite low gross expenditure. The authorities in the bottom right quadrant have very high incomes, and low gross expenditure- they would be described as highly efficient in this service and include for example Mole Valley, Maidstone and Mid-Sussex.

