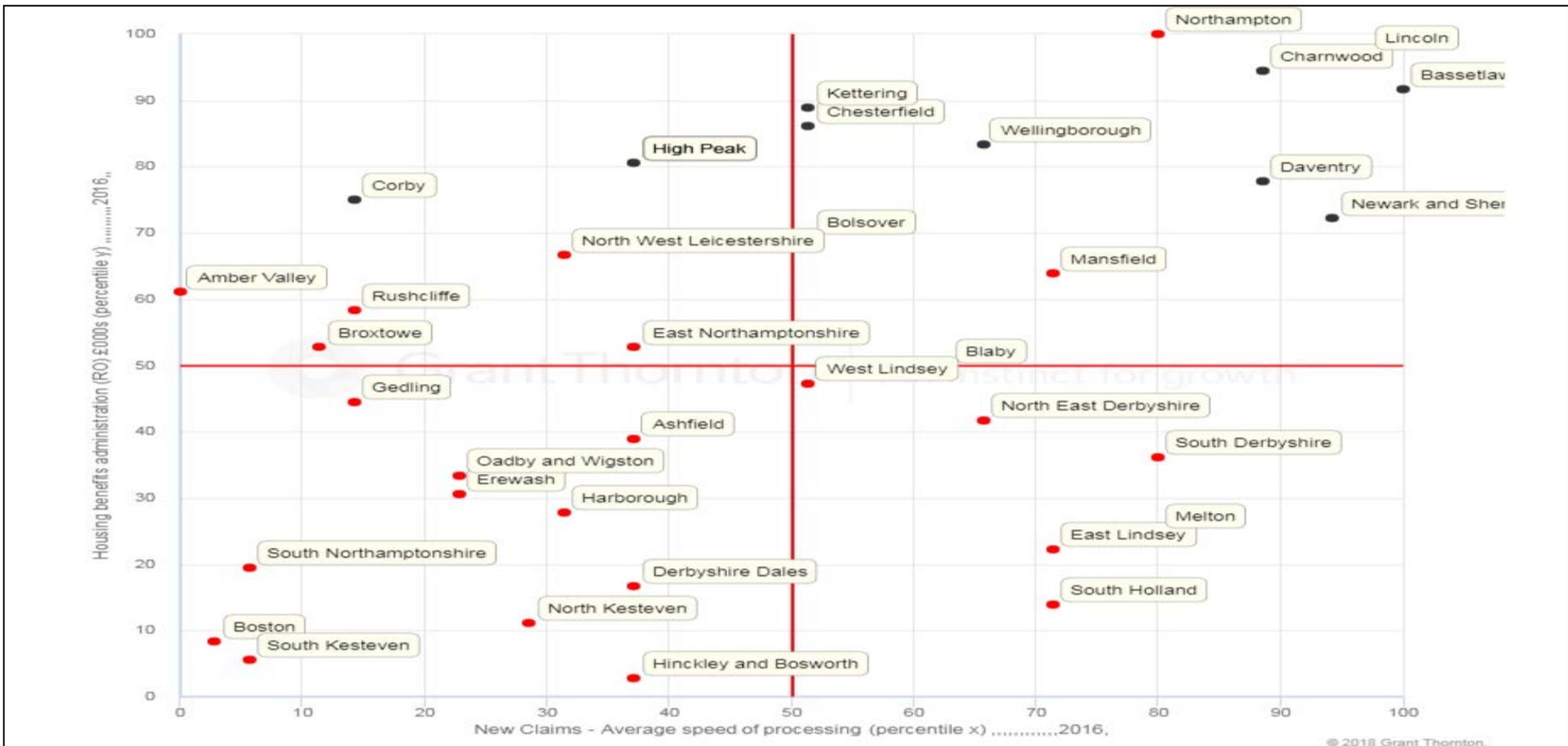


Help create a safer and healthier environment for our residents to live and work

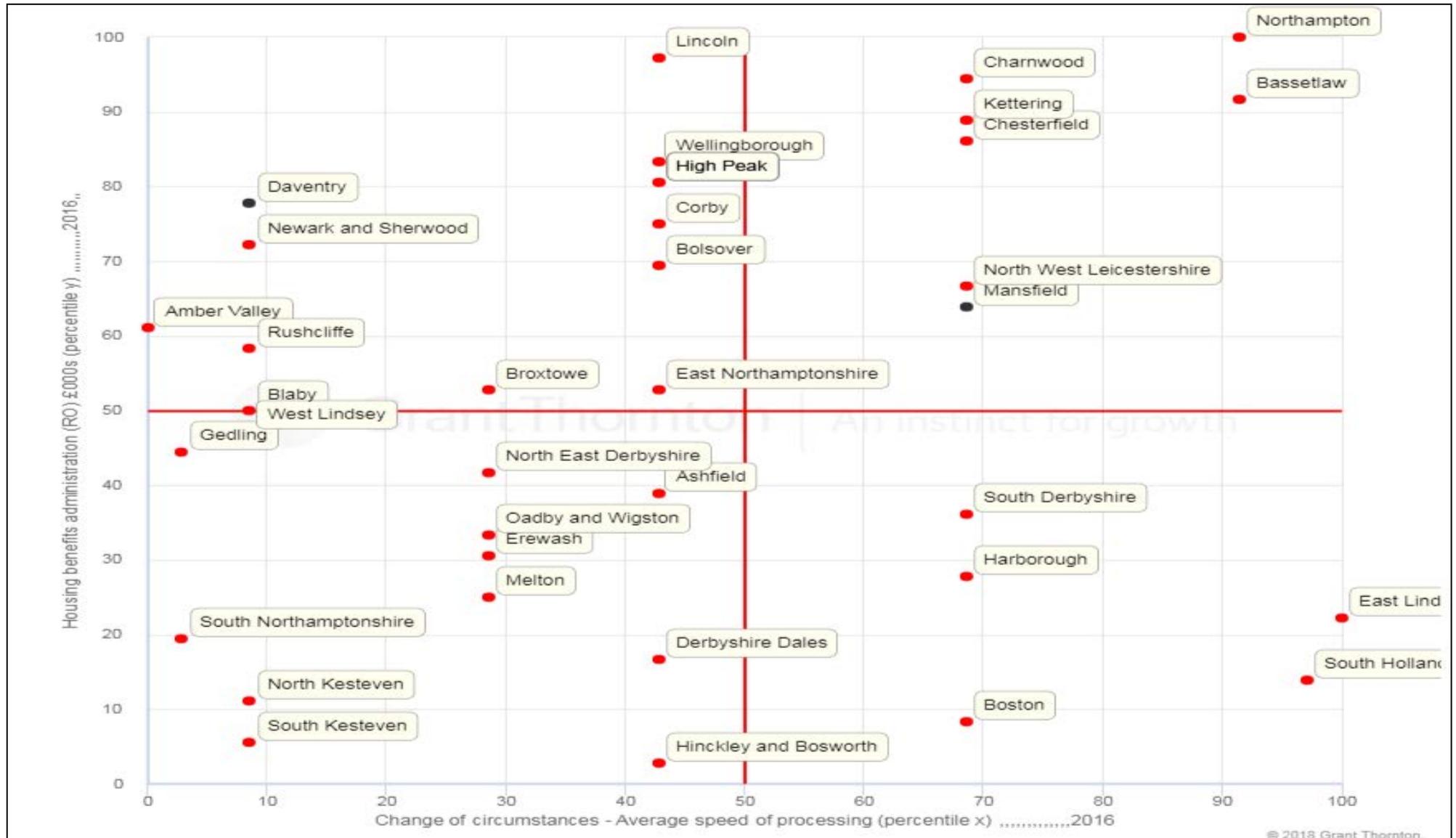


Fit for purpose housing stock that meets the needs of tenants

The following chart shows the correlation between Housing Benefit costs and the average speed of processing times against the East Midlands Non- Metropolitan group 2016-17, using Grant Thornton's CFO Insight tool. Out of a group of 36, High Peak has relatively high costs and mid-low processing times. In 2015-16 the average processing speed was 15 days (rank 7th fastest), in 2016-17 it has increased to 19 days (rank dropped to 14th). Gedling, Erewash, South Kesteven and Oadby & Wigston are examples of authorities processing claims faster at a lower cost.



This chart shows the correlation between Change in Circumstances average processing times and costs against the group. High Peak has relatively high costs but mid processing times. In 2015-16 the average processing speed was 5 days (rank 9th fastest). In 2016-17 it has increased to 6 days (rank dropped to 16th). North and South Kesteven, Erewash and Melton are examples of authorities processing changes faster and at a lower cost.

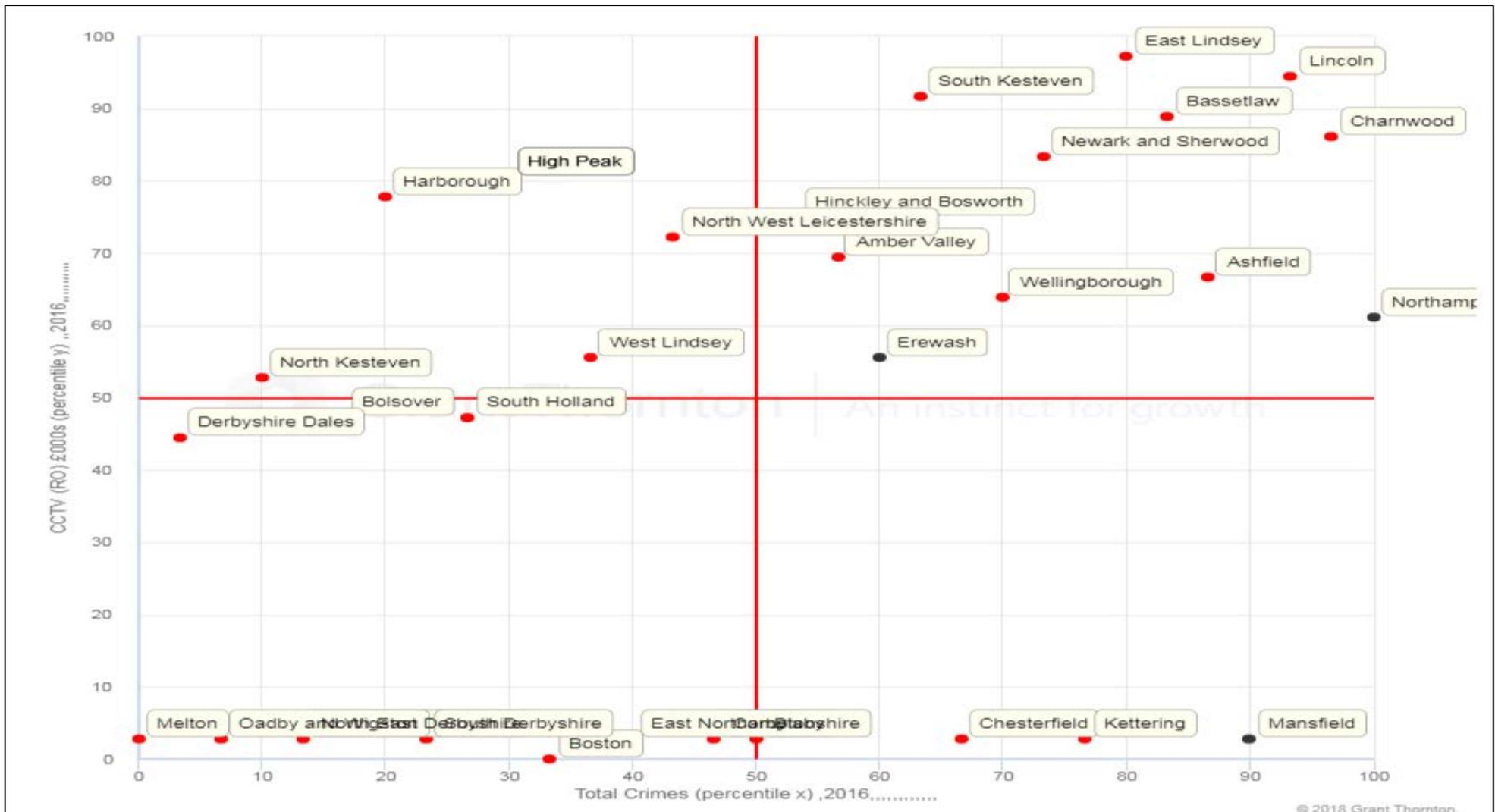


This time series shows the change in the number of households in temporary accommodation in High Peak since 2009. Overall there has been a decrease of 45.5% between 2009 and 2016.



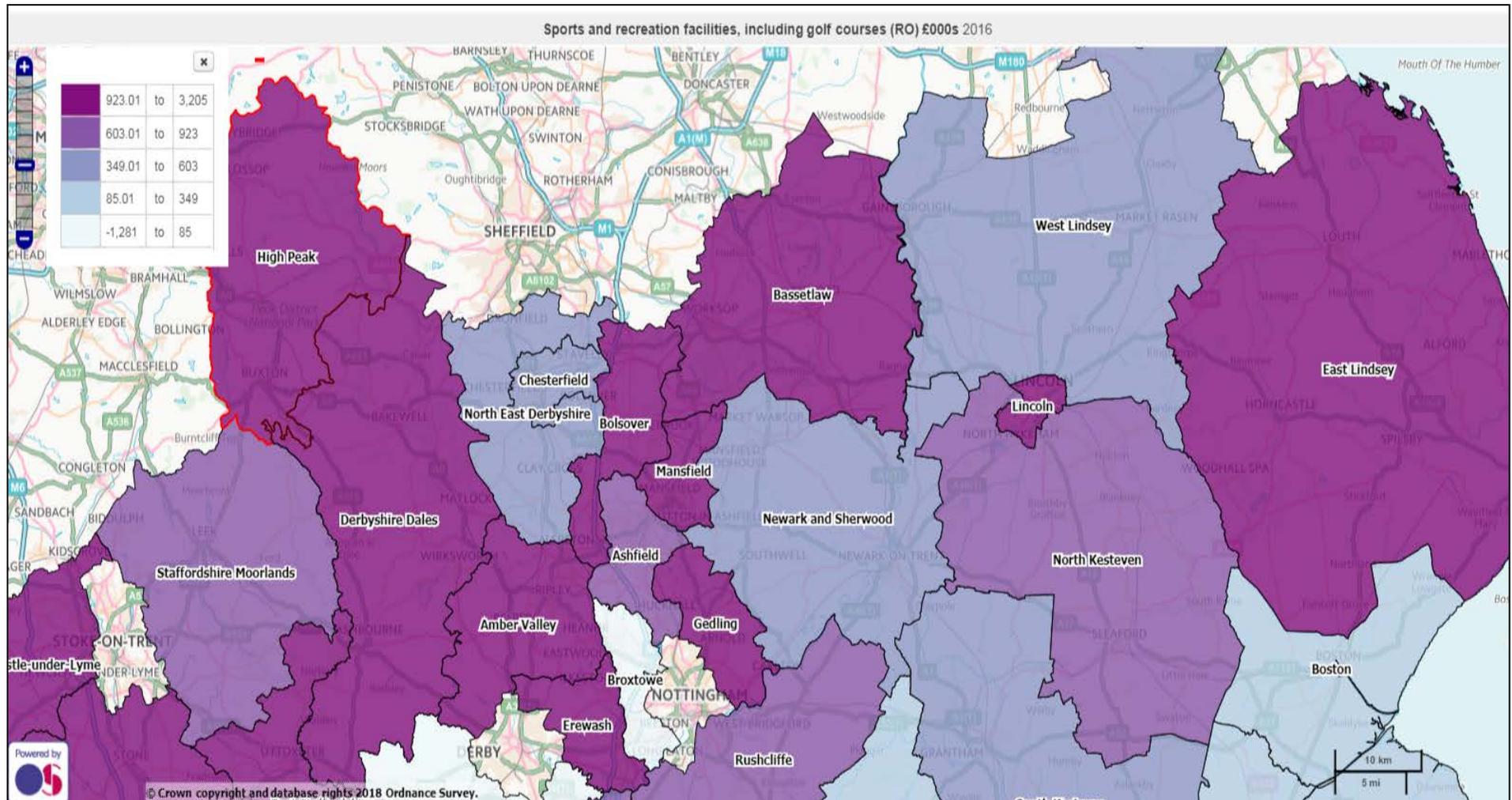
Effective Support of Community Safety Arrangements

The chart below shows the cost of CCTV compared to the total number of crimes (percentile) for the High Peak against the group 2016-17. Costs have improved compared to 2015-16 but remain high within the group at £143,000 (rank 8th highest) but the total number of crimes remain low at 3,899 (rank 22nd lowest).

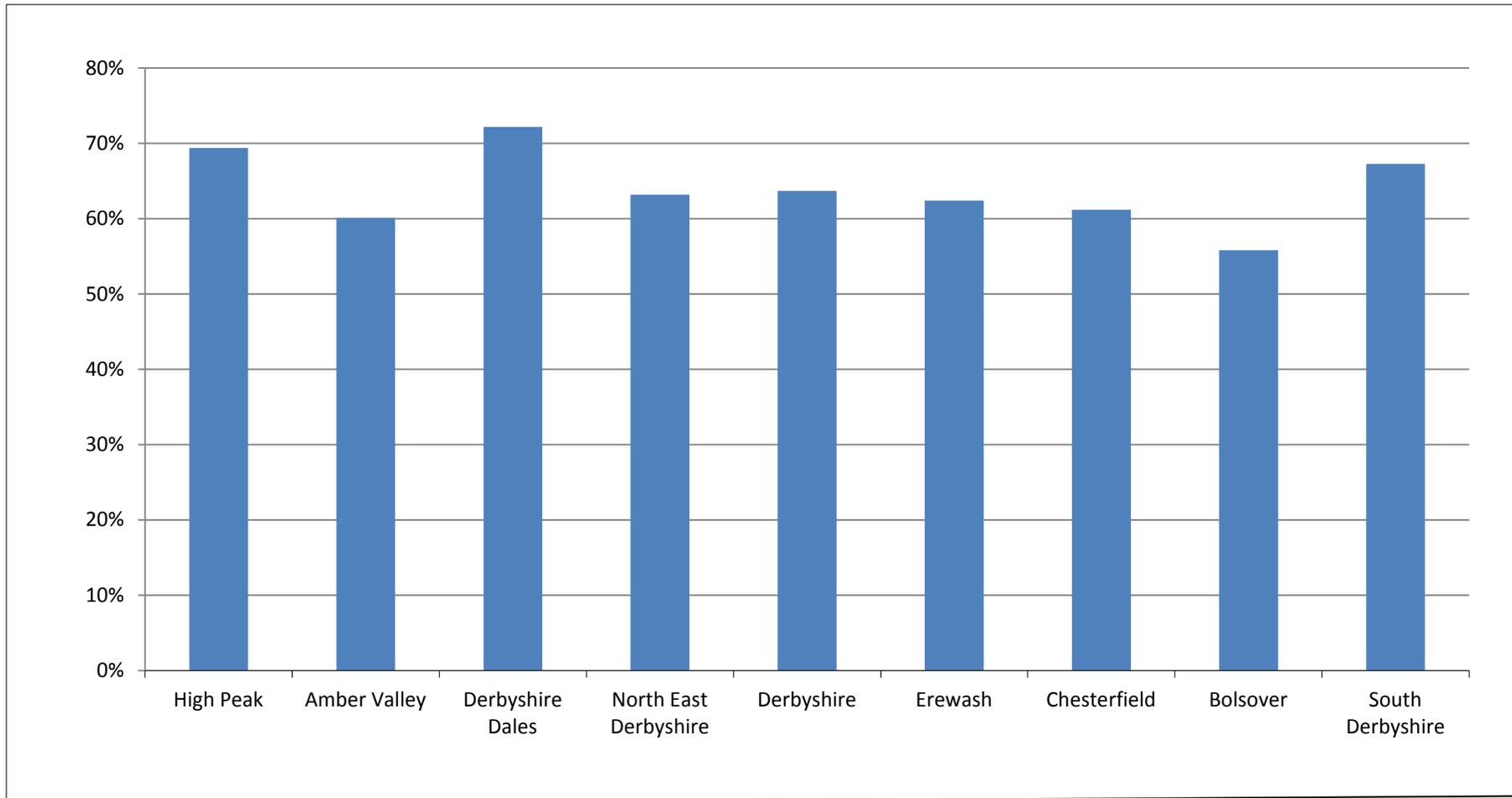


Provision of high quality leisure facilities

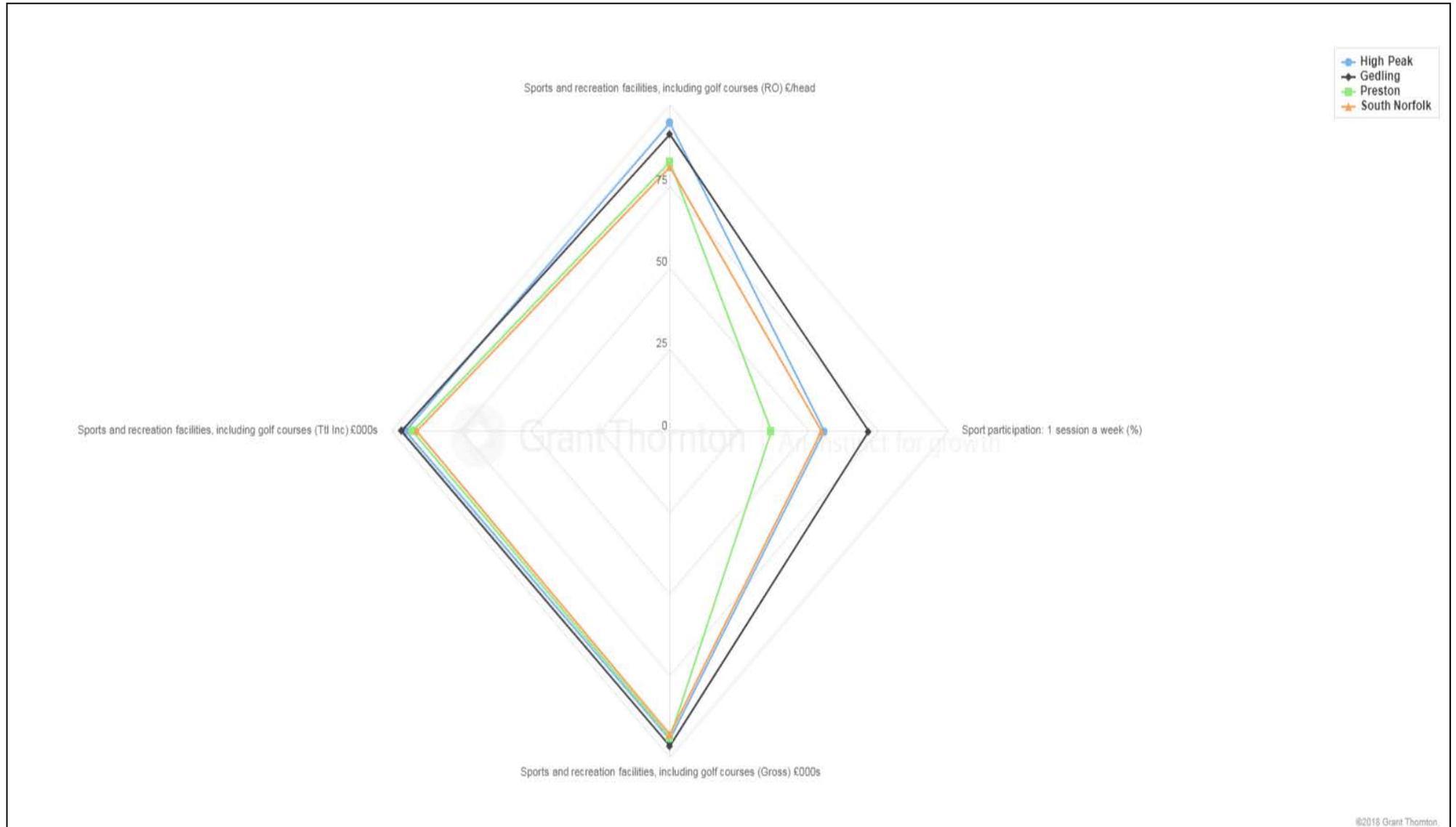
This map shows which quintile (top 20%) the High Peak falls into for sport and recreational facilities (including golf) (RO) £000's for all English districts in 2016-17. Compared to the East Midlands Group, High Peak is ranked 8th highest spend out of 36.



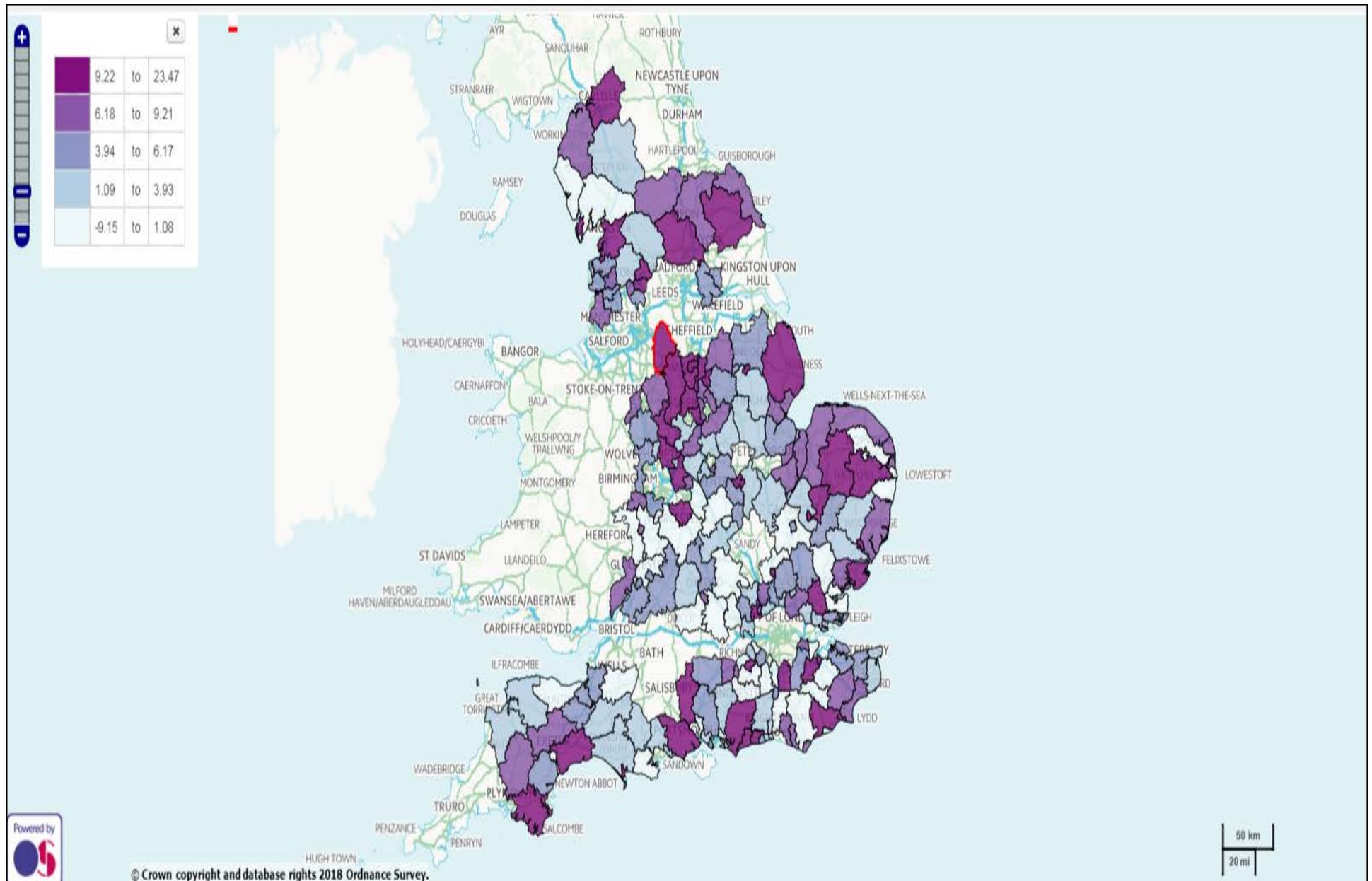
This bar chart shows the proportion of the population in High Peak who participate in 150+ minutes of exercise per week (Nov 16- Nov 17 Sport England) compared to other districts within Derbyshire. High Peak has 69.4% of its residents participating in 150+ minutes of exercise per week, compared to the Derbyshire average of 63.7%.



This spider chart gives an overview of expenditure, income and outcomes relating to sports and leisure facilities. In the context of all English districts, High Peak has a very high gross and net unit spend on sports and recreation facilities. Income from these facilities is also very high; however the proportion of residents in High Peak who participate in 1 session of sport a week is average in the national context. Gedling has similar levels of income and expenditure to High Peak but has higher levels of participation in sports. Gedling has similar levels of income and expenditure to High Peak but has higher levels of participation in sports.



This map shows the spend per head of population on sports and recreation facilities for all English districts (RO, £/head 2016-17) and shows that High Peak sit in the top quintile for unit spend on sports and recreational facilities.



The following chart shows the correlation between leisure facilities total income and gross expenditure against the context of all English districts (RO 2016-17). High Peak has a very high income and very high gross expenditure, sitting in the top 20% of all districts nationally for both. Districts in the bottom right quadrant have very high incomes, and low gross expenditure- they would be described as highly efficient in this service and include for example Mole Valley, Maidstone and Mid Sussex.

